

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Board provides assurance to Idaho citizens that accounting and related services can be obtained from licensed individuals who are fully qualified.							
FY 2014 Original Appropriation							
3.00 FY 2014 Original Appropriation: SB 1161							
Dedicated	4.00	258,800	253,400	0	0	0	512,200
Total	4.00	258,800	253,400	0	0	0	512,200
FY 2014 Total Appropriation							
Dedicated	4.00	258,800	253,400	0	0	0	512,200
Total	4.00	258,800	253,400	0	0	0	512,200
FY 2014 Estimated Expenditures							
Dedicated	4.00	258,800	253,400	0	0	0	512,200
Total	4.00	258,800	253,400	0	0	0	512,200
FY 2015 Base							
Dedicated	4.00	258,800	253,400	0	0	0	512,200
Total	4.00	258,800	253,400	0	0	0	512,200
Program Maintenance							
10.11 Change in Health Benefit Costs: This decision unit reflects the scheduled changes in the employer health benefit cost.							
Dedicated	0.00	5,800	0	0	0	0	5,800
Total	0.00	5,800	0	0	0	0	5,800
10.12 Change in Variable Benefit Costs: This decision unit reflects the scheduled changes in the employer variable benefits cost.							
Dedicated	0.00	100	0	0	0	0	100
Total	0.00	100	0	0	0	0	100
10.61 Salary Multiplier - Regular Employees: The Governor does not recommend a CEC for FY 2015.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.62 Salary Multiplier - Group and Temporary: The Governor does not recommend a compensation increase for Group and Temporary positions.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2015 Total Maintenance							
Dedicated	4.00	264,700	253,400	0	0	0	518,100
Total	4.00	264,700	253,400	0	0	0	518,100
FY 2015 Gov's Recommendation							
Dedicated	4.00	264,700	253,400	0	0	0	518,100
Total	4.00	264,700	253,400	0	0	0	518,100