

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Board safeguards life, health, and property by maintaining high standards of qualifications for professional engineer and land surveyor registration; prevents unlicensed or unqualified persons from performing services; and investigates alleged malpractice in the state.							
<b>FY 2014 Original Appropriation</b>							
3.00 FY 2014 Original Appropriation: SB 1161							
Dedicated	4.00	338,300	223,600	3,000	0	0	564,900
<b>Total</b>	<b>4.00</b>	<b>338,300</b>	<b>223,600</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>564,900</b>
<b>FY 2014 Total Appropriation</b>							
Dedicated	4.00	338,300	223,600	3,000	0	0	564,900
<b>Total</b>	<b>4.00</b>	<b>338,300</b>	<b>223,600</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>564,900</b>
<b>FY 2014 Estimated Expenditures</b>							
Dedicated	4.00	338,300	223,600	3,000	0	0	564,900
<b>Total</b>	<b>4.00</b>	<b>338,300</b>	<b>223,600</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>564,900</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures: This decision unit removes one-time appropriation from FY 2014.							
Dedicated	0.00	0	0	(3,000)	0	0	(3,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>(3,000)</b>	<b>0</b>	<b>0</b>	<b>(3,000)</b>
<b>FY 2015 Base</b>							
Dedicated	4.00	338,300	223,600	0	0	0	561,900
<b>Total</b>	<b>4.00</b>	<b>338,300</b>	<b>223,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>561,900</b>
<b>Program Maintenance</b>							
10.11 Change in Health Benefit Costs: This decision unit reflects the scheduled changes in the employer health benefit cost.							
Dedicated	0.00	5,800	0	0	0	0	5,800
<b>Total</b>	<b>0.00</b>	<b>5,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,800</b>
10.31 Repair, Replacement Items/Alterations: The Governor recommends one-time spending authority for two laptops and one desktop computer (\$3,000).							
Dedicated	0.00	0	0	3,000	0	0	3,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	(200)	0	0	0	(200)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200)</b>
10.61 Salary Multiplier - Regular Employees: The Governor does not recommend a CEC for FY 2015.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.62 Salary Multiplier - Group and Temporary: The Governor does not recommend a compensation increase for Group and Temporary positions.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>FY 2015 Total Maintenance</b>							
Dedicated	4.00	344,100	223,400	3,000	0	0	570,500
<b>Total</b>	<b>4.00</b>	<b>344,100</b>	<b>223,400</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>570,500</b>
<b>Line Items</b>							
12.01 Executive Director Salary Increase: The Governor does not recommend additional spending authority to increase the executive director's salary.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2015 Gov's Recommendation</b>							
Dedicated	4.00	344,100	223,400	3,000	0	0	570,500
<b>Total</b>	<b>4.00</b>	<b>344,100</b>	<b>223,400</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>570,500</b>