

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Bureau of Occupational Licenses is a self-governing agency which solely operates on dedicated funds generated by fees for applications, original licenses/registrations, renewals, examinations, and disciplinary fines. The Bureau provides administrative, investigative, and legal services to various professional licensing boards and commissions. (Idaho Code, Section 54-1201)							
FY 2014 Original Appropriation							
3.00 FY 2014 Original Appropriation: SB 1161							
Dedicated	35.00	2,044,400	1,297,700	0	52,500	0	3,394,600
Total	35.00	2,044,400	1,297,700	0	52,500	0	3,394,600
FY 2014 Total Appropriation							
Dedicated	35.00	2,044,400	1,297,700	0	52,500	0	3,394,600
Total	35.00	2,044,400	1,297,700	0	52,500	0	3,394,600
FY 2014 Estimated Expenditures							
Dedicated	35.00	2,044,400	1,297,700	0	52,500	0	3,394,600
Total	35.00	2,044,400	1,297,700	0	52,500	0	3,394,600
FY 2015 Base							
Dedicated	35.00	2,044,400	1,297,700	0	52,500	0	3,394,600
Total	35.00	2,044,400	1,297,700	0	52,500	0	3,394,600
Program Maintenance							
10.11 Change in Health Benefit Costs: This decision unit reflects the scheduled changes in the employer health benefit cost.							
Dedicated	0.00	50,800	0	0	0	0	50,800
Total	0.00	50,800	0	0	0	0	50,800
10.12 Change in Variable Benefit Costs: This decision unit reflects the scheduled changes in the employer variable benefits cost.							
Dedicated	0.00	800	0	0	0	0	800
Total	0.00	800	0	0	0	0	800
10.41 Attorney General Fees: Adjustments to the costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	3,300	0	0	0	3,300
Total	0.00	0	3,300	0	0	0	3,300
10.45 Risk Management Cost Increases: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	(4,500)	0	0	0	(4,500)
Total	0.00	0	(4,500)	0	0	0	(4,500)
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100

Occupational Licenses, Bureau of
Licensing Programs

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.61 Salary Multiplier - Regular Employees: The Governor does not recommend a CEC for FY 2015.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.92 Other Adjustments: Adjustments to the Idaho Technology Authority (ITA) annual billing (as established in §67-5745) for central technology functions are reflected here.							
Dedicated	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200
FY 2015 Total Maintenance							
Dedicated	35.00	2,096,000	1,296,900	0	52,500	0	3,445,400
Total	35.00	2,096,000	1,296,900	0	52,500	0	3,445,400
FY 2015 Gov's Recommendation							
Dedicated	35.00	2,096,000	1,296,900	0	52,500	0	3,445,400
Total	35.00	2,096,000	1,296,900	0	52,500	0	3,445,400