

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriations established in Section 67-451, Idaho Code.							
FY 2014 Original Appropriation							
3.00	FY 2014 Original Appropriation						
General	2.00	0	0	0	0	3,873,900	3,873,900
Total	2.00	0	0	0	0	3,873,900	3,873,900
FY 2014 Total Appropriation							
General	2.00	0	0	0	0	3,873,900	3,873,900
Total	2.00	0	0	0	0	3,873,900	3,873,900
FY 2014 Estimated Expenditures							
General	2.00	0	0	0	0	3,873,900	3,873,900
Total	2.00	0	0	0	0	3,873,900	3,873,900
FY 2015 Base							
General	2.00	0	0	0	0	3,873,900	3,873,900
Total	2.00	0	0	0	0	3,873,900	3,873,900
FY 2015 Total Maintenance							
General	2.00	0	0	0	0	3,873,900	3,873,900
Total	2.00	0	0	0	0	3,873,900	3,873,900
Line Items							
12.01	Statutory Transfers: This decision unit provides the second installment of replacement funds, provided one third at a time, of a \$909,000 General Fund reduction taken during the economic downturn. By FY 2016, the full statutory amount should be restored to the House. A corresponding decision unit, in the amount of \$112,100 General Fund, is found in Senate Administration DU 12.01, for a total restoration of \$303,000 in FY 2015.						
General	0.00	0	0	0	0	190,900	190,900
Total	0.00	0	0	0	0	190,900	190,900
12.02	Constitutional Defense Fund: The Governor recommends a cash transfer of \$1 million from the General Fund to the Constitutional Defense Fund. The funding will allow the Constitutional Defense Council to examine and challenge, by legal action or legislation, federal mandates, court rulings, the authority of the federal government, or any activity that threatens the sovereignty and authority of the state and the well-being of its citizens.						
General	0.00	0	0	0	0	1,000,000	1,000,000
Total	0.00	0	0	0	0	1,000,000	1,000,000
12.81	Revenue Adjustments: This decision unit reflects the cash transfer from the General Fund to the Constitutional Defense Fund.						
General	0.00	0	0	0	0	(1,000,000)	(1,000,000)
Total	0.00	0	0	0	0	(1,000,000)	(1,000,000)
FY 2015 Gov's Recommendation							
General	2.00	0	0	0	0	4,064,800	4,064,800
Total	2.00	0	0	0	0	4,064,800	4,064,800