

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Senate is comprised of 35 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriation established in Section 67-451, Idaho Code.							
FY 2014 Original Appropriation							
3.00	FY 2014 Original Appropriation						
General	3.00	0	0	0	0	2,275,100	2,275,100
Total	3.00	0	0	0	0	2,275,100	2,275,100
FY 2014 Total Appropriation							
General	3.00	0	0	0	0	2,275,100	2,275,100
Total	3.00	0	0	0	0	2,275,100	2,275,100
FY 2014 Estimated Expenditures							
General	3.00	0	0	0	0	2,275,100	2,275,100
Total	3.00	0	0	0	0	2,275,100	2,275,100
FY 2015 Base							
General	3.00	0	0	0	0	2,275,100	2,275,100
Total	3.00	0	0	0	0	2,275,100	2,275,100
FY 2015 Total Maintenance							
General	3.00	0	0	0	0	2,275,100	2,275,100
Total	3.00	0	0	0	0	2,275,100	2,275,100
Line Items							
12.01	Statutory Transfers: This decision unit provides the second installment of replacement funds, provided one third at a time, of a \$909,000 General Fund reduction taken during the economic downturn. By FY 2016, the full statutory amount should be restored to the Senate. A corresponding decision unit, in the amount of \$190,000 General Fund, is found in House Administration DU 12.01, for a total restoration of \$303,000 in FY 2015.						
General	0.00	0	0	0	0	112,100	112,100
Total	0.00	0	0	0	0	112,100	112,100
FY 2015 Gov's Recommendation							
General	3.00	0	0	0	0	2,387,200	2,387,200
Total	3.00	0	0	0	0	2,387,200	2,387,200