

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Office of the Lieutenant Governor executes both constitutional and statutory duties. The Lieutenant Governor is presiding officer of the Idaho State Senate and acting Governor of the State of Idaho upon the absence of the Governor. In the event that the Governor is unable to continue his office, the Lieutenant Governor is next in line under the Constitution to succeed to the Governorship.							
FY 2014 Original Appropriation							
3.00 FY 2014 Original Appropriation: SB 1120							
General	3.00	135,400	12,200	0	0	0	147,600
Total	3.00	135,400	12,200	0	0	0	147,600
FY 2014 Total Appropriation							
General	3.00	135,400	12,200	0	0	0	147,600
Total	3.00	135,400	12,200	0	0	0	147,600
FY 2014 Estimated Expenditures							
General	3.00	135,400	12,200	0	0	0	147,600
Total	3.00	135,400	12,200	0	0	0	147,600
FY 2015 Base							
General	3.00	135,400	12,200	0	0	0	147,600
Total	3.00	135,400	12,200	0	0	0	147,600
Program Maintenance							
10.11 Change in Health Benefit Costs: This decision unit reflects the scheduled changes in the employer health benefit cost.							
General	0.00	4,000	0	0	0	0	4,000
Total	0.00	4,000	0	0	0	0	4,000
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
10.51 Annualizations: During the 2010 legislative session, HB 692 was passed to provide scheduled salary increases for elected officials. This decision unit annualizes the benefit increase from July 1 through December 31, 2014, which is the first half of FY 2015. This annualization provides continued funding for the remainder of the calendar year as a result of the increase on January 1, 2014, which is reflected in the FY 2015 base.							
General	0.00	400	0	0	0	0	400
Total	0.00	400	0	0	0	0	400
10.61 Salary Multiplier - Regular Employees: The Governor does not recommend a CEC for FY 2015.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2015 Total Maintenance							
General	3.00	139,800	12,300	0	0	0	152,100
Total	3.00	139,800	12,300	0	0	0	152,100

Lieutenant Governor
 Lieutenant Governor, Office of the

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Line Items							
12.91 Lump Sum Allocation: The Governor defers to the Legislature regarding the request for exemptions from object and program transfer limitations found in Idaho Code 67-3511.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2015 Gov's Recommendation							
General	3.00	139,800	12,300	0	0	0	152,100
Total	3.00	139,800	12,300	0	0	0	152,100