

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: This Board provides an opportunity for taxpayers to express complaints regarding what they view as unfair taxation or ad valorem valuation. This is accomplished through informal hearings held throughout the state followed by a ruling from the Tax Appeals Board.							
FY 2014 Original Appropriation							
3.00 FY 2014 Original Appropriation: SB 1169							
General	5.00	433,800	70,000	1,000	0	0	504,800
Total	5.00	433,800	70,000	1,000	0	0	504,800
FY 2014 Total Appropriation							
General	5.00	433,800	70,000	1,000	0	0	504,800
Total	5.00	433,800	70,000	1,000	0	0	504,800
FY 2014 Estimated Expenditures							
General	5.00	433,800	70,000	1,000	0	0	504,800
Total	5.00	433,800	70,000	1,000	0	0	504,800
Base Adjustments							
8.41 Removal of One-Time Expenditures: This decision unit removes the one-time appropriation for FY 2014.							
General	0.00	0	(100)	(1,000)	0	0	(1,100)
Total	0.00	0	(100)	(1,000)	0	0	(1,100)
FY 2015 Base							
General	5.00	433,800	69,900	0	0	0	503,700
Total	5.00	433,800	69,900	0	0	0	503,700
Program Maintenance							
10.11 Change in Health Benefit Costs: This decision unit reflects the scheduled changes in the employer health benefit cost.							
General	0.00	7,300	0	0	0	0	7,300
Total	0.00	7,300	0	0	0	0	7,300
10.12 Change in Variable Benefit Costs: This decision unit reflects the scheduled changes in the employer variable benefits cost.							
General	0.00	200	0	0	0	0	200
Total	0.00	200	0	0	0	0	200
10.23 Contract Inflation: This decision unit reflects office lease escalation. There have been no previous cost increases over the last twelve years for the Tax Appeals Board facility.							
General	0.00	0	1,300	0	0	0	1,300
Total	0.00	0	1,300	0	0	0	1,300
10.31 Repair, Replacement Items/Alterations: The Governor recommends one-time General Fund resources to replace the following equipment items: ten chairs (\$4,000), two office desk chairs (\$1,200), three laser jet desktop printers (\$1,100), three desktop computers with monitors (\$2,900), and two laser fax machines (\$1,300).							
General	0.00	0	0	10,500	0	0	10,500
Total	0.00	0	0	10,500	0	0	10,500

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10.41 Attorney General Fees: Adjustments to the costs of legal services provided by the Office of the Attorney General are reflected here.							
General	0.00	0	(700)	0	0	0	(700)
Total	0.00	0	(700)	0	0	0	(700)
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.61 Salary Multiplier - Regular Employees: The Governor does not recommend a CEC for FY 2015.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.62 Salary Multiplier - Group and Temporary: The Governor does not recommend a compensation increase for Group and Temporary positions.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2015 Total Maintenance							
General	5.00	441,300	70,400	10,500	0	0	522,200
Total	5.00	441,300	70,400	10,500	0	0	522,200
FY 2015 Gov's Recommendation							
General	5.00	441,300	70,400	10,500	0	0	522,200
Total	5.00	441,300	70,400	10,500	0	0	522,200