

Executive Budget Detail

| | <u>FTP</u> | <u>Personnel Cost</u> | <u>Operating Expense</u> | <u>Capital Outlay</u> | <u>Trustee/Benefit</u> | <u>Lump Sum</u> | <u>Total Gov Rec</u> |
|--|------------|-----------------------|--------------------------|-----------------------|------------------------|-----------------|----------------------|
|--|------------|-----------------------|--------------------------|-----------------------|------------------------|-----------------|----------------------|

Description: Idaho Code, Chapter 67-1701, establishes the Commission on Uniform Laws which is comprised of four members appointed by the Governor to study proposed laws and provide information for consideration of such laws when necessary. Members participate in the National Conference of Commissioners on Uniform Laws (NCCUSL), with the purpose of drafting proposals for uniform and model laws on issues where uniformity is needed.

FY 2015 Original Appropriation

3.00 FY 2015 Original Appropriation: SB 1388

| | | | | | | | |
|--------------|-------------|----------|---------------|----------|----------|----------|---------------|
| General | 0.00 | 0 | 41,000 | 0 | 0 | 0 | 41,000 |
| Total | 0.00 | 0 | 41,000 | 0 | 0 | 0 | 41,000 |

FY 2015 Total Appropriation

| | | | | | | | |
|--------------|-------------|----------|---------------|----------|----------|----------|---------------|
| General | 0.00 | 0 | 41,000 | 0 | 0 | 0 | 41,000 |
| Total | 0.00 | 0 | 41,000 | 0 | 0 | 0 | 41,000 |

FY 2015 Estimated Expenditures

| | | | | | | | |
|--------------|-------------|----------|---------------|----------|----------|----------|---------------|
| General | 0.00 | 0 | 41,000 | 0 | 0 | 0 | 41,000 |
| Total | 0.00 | 0 | 41,000 | 0 | 0 | 0 | 41,000 |

FY 2016 Base

| | | | | | | | |
|--------------|-------------|----------|---------------|----------|----------|----------|---------------|
| General | 0.00 | 0 | 41,000 | 0 | 0 | 0 | 41,000 |
| Total | 0.00 | 0 | 41,000 | 0 | 0 | 0 | 41,000 |

FY 2016 Total Maintenance

| | | | | | | | |
|--------------|-------------|----------|---------------|----------|----------|----------|---------------|
| General | 0.00 | 0 | 41,000 | 0 | 0 | 0 | 41,000 |
| Total | 0.00 | 0 | 41,000 | 0 | 0 | 0 | 41,000 |

Line Items

12.03 Travel Expenses for Commissioners on Uniform Laws: The Governor recommends one-time General Fund for the per diem and annual dues adjustment related to the National Conference of Commissioners on Uniform Laws.

| | | | | | | | |
|--------------|-------------|----------|--------------|----------|----------|----------|--------------|
| General | 0.00 | 0 | 3,600 | 0 | 0 | 0 | 3,600 |
| Total | 0.00 | 0 | 3,600 | 0 | 0 | 0 | 3,600 |

FY 2016 Gov's Recommendation

| | | | | | | | |
|--------------|-------------|----------|---------------|----------|----------|----------|---------------|
| General | 0.00 | 0 | 44,600 | 0 | 0 | 0 | 44,600 |
| Total | 0.00 | 0 | 44,600 | 0 | 0 | 0 | 44,600 |