

Agency Expenditure Summary

	<u>FY 2015</u>		<u>FY 2016</u>		<u>FY 2017</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
<b>By Function</b>						
House Administration	4,064,800	4,064,800	4,255,700	4,255,700	4,255,700	4,255,700
<b>Total</b>	<b>4,064,800</b>	<b>4,064,800</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>
<b>By Fund Source</b>						
General	4,064,800	4,064,800	4,255,700	4,255,700	4,255,700	4,255,700
<b>Total</b>	<b>4,064,800</b>	<b>4,064,800</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>
<b>By Object</b>						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	4,064,800	4,064,800	4,255,700	4,255,700	4,255,700	4,255,700
<b>Total</b>	<b>4,064,800</b>	<b>4,064,800</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>	<b>4,255,700</b>
<b>FTP Positions</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuous appropriation established in Section 67-451, Idaho Code.							
<b>FY 2016 Original Appropriation</b>							
3.00	FY 2016 Original Appropriation: SB 1190						
General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>
<b>FY 2016 Total Appropriation</b>							
General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>
<b>FY 2016 Estimated Expenditures</b>							
General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>
<b>FY 2017 Base</b>							
General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>
<b>FY 2017 Total Maintenance</b>							
General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>
<b>FY 2017 Gov's Recommendation</b>							
General	2.00	0	0	0	0	4,255,700	4,255,700
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,700</b>	<b>4,255,700</b>