

Agency Expenditure Summary

	<u>FY 2015</u>		<u>FY 2016</u>		<u>FY 2017</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Uniform Laws	41,000	41,000	44,600	44,600	47,700	47,700
Total	41,000	41,000	44,600	44,600	47,700	47,700
By Fund Source						
General	41,000	41,000	44,600	44,600	47,700	47,700
Total	41,000	41,000	44,600	44,600	47,700	47,700
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	41,000	41,000	44,600	44,600	47,700	47,700
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	41,000	41,000	44,600	44,600	47,700	47,700
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
--	------------	-----------------------	--------------------------	-----------------------	------------------------	-----------------	----------------------

Description: Idaho Code, Chapter 67-1701, establishes the Commission on Uniform State Laws which is comprised of four members appointed by the Governor to study proposed laws and provide information for consideration of such laws when necessary. Members participate in the National Conference of Commissioners on Uniform Laws (NCCUSL), with the purpose of drafting proposals for uniform and model laws on issues where uniformity is needed.

FY 2016 Original Appropriation

3.00 FY 2016 Original Appropriation: SB 1125

General	0.00	0	44,600	0	0	0	44,600
Total	0.00	0	44,600	0	0	0	44,600

FY 2016 Total Appropriation

General	0.00	0	44,600	0	0	0	44,600
Total	0.00	0	44,600	0	0	0	44,600

FY 2016 Estimated Expenditures

General	0.00	0	44,600	0	0	0	44,600
Total	0.00	0	44,600	0	0	0	44,600

Base Adjustments

8.41 Removal of One-Time Expenditures: This decision unit removes one-time appropriation for FY 2016.

General	0.00	0	(3,600)	0	0	0	(3,600)
Total	0.00	0	(3,600)	0	0	0	(3,600)

FY 2017 Base

General	0.00	0	41,000	0	0	0	41,000
Total	0.00	0	41,000	0	0	0	41,000

FY 2017 Total Maintenance

General	0.00	0	41,000	0	0	0	41,000
Total	0.00	0	41,000	0	0	0	41,000

Line Items

12.02 National Conference Commission on Uniform Laws : The Governor recommends one-time General Fund for the members of the Commission on Uniform Laws to attend the annual National Conference of Commissioners on Uniform Laws in Stowe, Vermont.

General	0.00	0	6,700	0	0	0	6,700
Total	0.00	0	6,700	0	0	0	6,700

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2017 Gov's Recommendation							
General	0.00	0	47,700	0	0	0	47,700
Total	0.00	0	47,700	0	0	0	47,700