

**Part 1 – Agency Profile**

**Agency Overview**

Idaho State University (ISU) is a publicly-supported, research-intensive, doctoral institution of higher education as created under the laws of the state of Idaho, Idaho Statute Title 33, chapter 30, governed by the State Board of Education.

**Core Functions/Idaho Code**

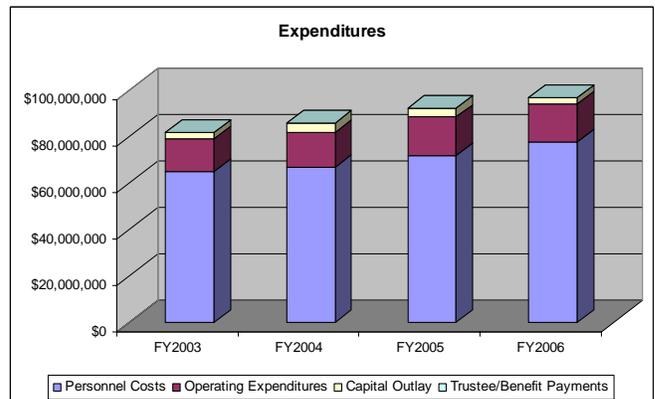
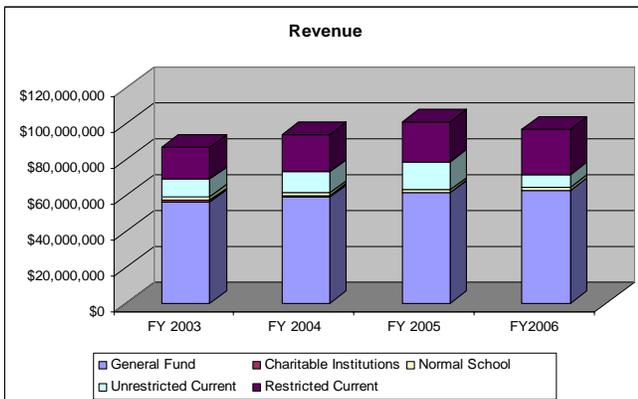
Idaho State University was established in 1947 as a comprehensive institution providing instruction in undergraduate, professional and graduate education. The State Board of Education has further defined ISU’s mission as “...a doctoral university serving a diverse population through research, state and regional public service, undergraduate and graduate programs...with primary responsibilities in delivering programs in the health professions and continuing emphasis in business, education, engineering, technical training and basic strengths in the liberal arts and sciences..” ISU is also responsible for serving the community college and technical education needs of the citizen of southeast Idaho. Additionally, ISU continues its focus on research and graduate studies in on-going support of the educational process.

**Revenue and Expenditures:**

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	\$56,384,600	\$59,034,400	\$61,409,300	\$63,034,400
Charitable Institutions	\$1,085,400	\$914,600	\$383,800	\$0
Normal School	\$1,838,200	\$1,597,500	\$1,497,600	\$1,602,800
Unrestricted Current	\$9,910,500	\$11,757,000	\$15,539,100	\$7,081,200
Restricted Current	\$17,804,900	\$20,889,700	\$22,466,200	\$25,238,800
<b>Total</b>	<b>\$87,023,600</b>	<b>\$94,193,200</b>	<b>\$101,296,000</b>	<b>\$96,957,200</b>

Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$64,828,900	\$66,822,100	\$71,680,400	\$77,845,363
Operating Expenditures	\$14,255,500	\$15,125,300	\$16,712,100	\$16,108,823
Capital Outlay	\$2,707,000	\$3,908,800	\$3,789,900	\$3,003,014
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$81,791,400</b>	<b>\$85,856,200</b>	<b>\$92,182,400</b>	<b>\$96,957,200</b>



**Profile of Cases Managed and/or Key Services Provided**

<b>Cases Managed and/or Key Services Provided</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006 est</b>
Weighted Credit Hours Produced	586,229	596,018	580,308	Not available
Total Degrees Awarded	2,225	2,235	2,217	2,036
Total Student Enrollment at end of Spring Semesters	14,067	13,591	13,436	12,596

**Performance Highlights:**

Idaho State University's regional accreditation by the Northwest Commission on Colleges and Universities (NWCCU) was recently reaffirmed January 2005 for an additional ten years. In addition, ISU holds specialized accreditation in thirty academic programs and nineteen College of Technology programs.

In support of ISU's defined mission, programs added since 2002 include Associate degrees in Paramedic Science, Radiographic Science, Respiratory Therapy, Health Physics and Nursing; Bachelor degrees in Health Science, Geomatics, Earth and Environmental Systems and Nuclear Engineering, as well as expanded programs in Geosciences, Exercise Science, Outdoor Education and Elementary Education emphasis areas. Graduate degrees have been added in Counseling, Engineering, Education, Historical Resources Management, Dental Hygiene, Audiology, and Applied Physics. These programs and degrees continue to support ISU's primary mission in the health professions and continuing emphasis in business, education, engineering, technical training and basic strengths in the liberal arts and sciences.

While the number of Idaho college-bound students has remained stable, Idaho State University has managed to increase enrollment by focusing increased efforts on graduate students and international students. Graduate student enrollment increased from 1,938 students in Fall 2003 to 2,078 students in Fall 2005, while enrollment of international students reached a record-high level Fall 2005 of 367 students, from 71 countries. This is up from 298 students, from 57 countries, in Fall 2003.

The development of the ISU Biomedical Research Institute in 2005 will increase the collaboration, efficiency and focus of the University's biomedical research activities, as well as provide additional resources for faculty to improve research capabilities. The Biomedical Research Institute embraces the latest advances in biomedical engineering, biotechnology, nanotechnology, neuroscience and bioinformatics and bio-signaling research in medicine, biology, and healthcare. The Institute aims to further enhance the fulfillment of the mission and goal of Idaho State University as the lead among Idaho universities in the health professions.

ISU continues its focus on research and graduate studies in on-going support of the educational process. Research awards for FY2005 were \$30,472,000 and estimated awards for FY2006 exceed \$31 million. Recent awards include a NIH grant of \$1.2 million to Dr. Leslie Devaud, College of Pharmacy for her project "Molecular Basis for Sex-Selective Effects of Ethanol." And a NSF grant of \$650,000 to Dr. Scot Kelchner provides coordination, data analysis and bioinformatics resources for an international team that will resolve the evolutionary relationships and classification of the world's bamboos. Kelchner and a colleague are leading a group of nearly 20 researchers from 10 different countries. Idaho State University researchers are also studying how single-celled bacteria living in Pacific Northwest geothermal areas may eventually be used to assist in the cleanup of metal contamination, nuclear waste and other hazardous materials.

**Part II – Performance Measures**

Performance Measure	2003	2004	2005	2006	Benchmark
1. Total Enrollment – end of fall term	13,690	13,725	14,361	Not yet available	Target: to maintain current enrollment, & increase by 2%/year where capacity and resources exist
2. Retention Rate – full-time freshmen (degree seeking)	58%	52%	57%	Not yet available	Target: to improve retention by 1-2% annually and by 10% total within next 5 years
3. Off-Campus Credit Hours – end of fall term	4,011	4,142	7,147	Not yet available	Target: to increase off-campus credit hours by 1-2%/yr
4. External Research Funding	\$19.63M	\$28.11M	\$28.53M	\$31M (estimate)	Target: to increase external research funding by 5%/year
5. Total Degrees & Certificates Awarded	2,225	2,235	2,217	2,036	Target: to increase degrees and certificates awarded by 1-2%/year

**Performance Measure Explanatory Note:****For More Information Contact**

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**Director Attestation for Agency Profile**

In accordance with *Idaho Code 67-1904*, I certify the data provided in the Agency Profile has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho State University

  
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Director's Signature

7/18/06  
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Date

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