

### Part 1 – Agency Profile

#### Agency Overview

The Idaho Commission for the Blind & Visually Impaired (ICBVI) has been serving Idahoans since 1967. The agency assists blind and visually impaired persons to achieve independence by providing education, developing work skills, increasing self-confidence, and helping them retain or prepare for employment. The ICBVI Board members are chosen by the Governor and serve two-year terms. The Board hires the agency Administrator. The current Administrator is Angela Roan. There are six management staff who report directly to the Administrator. The key divisions of the agency include Vocational Rehabilitation, Home Instruction, State Only, Assessment & Training Center, Low Vision Clinic and Store, and the Business Enterprise Program. The central office is in Boise with five regional offices located in Coeur'd Alene, Lewiston, Twin Falls, Pocatello, and Idaho Falls, with a staff of 41 and five board members.

#### Core Functions/Idaho Code

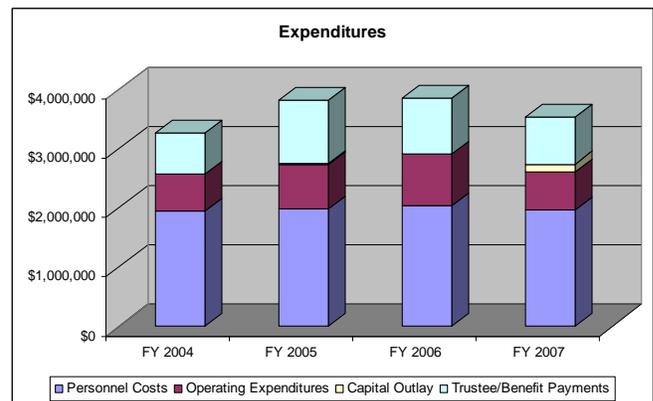
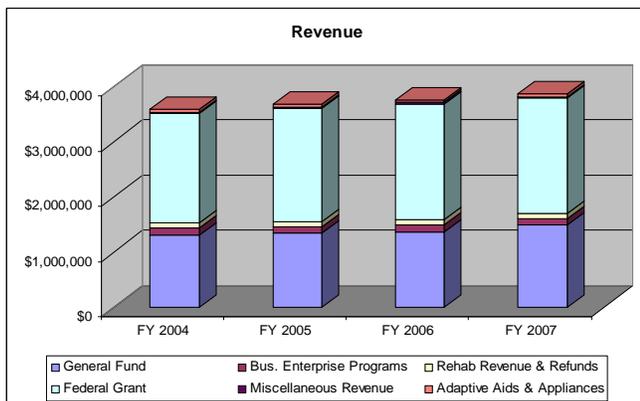
**Vocational Rehabilitation** – Provide intensive programs to assist blind and visually impaired persons establish and reach vocational goals that help them become productive, working citizens. Title 67, Chapter 54.

**Prevention of Blindness and Sight Restoration** – This program is designed to pay for medical expenses related to procedures, which preserve, stabilize and restore vision, allowing individuals to retain their independence at home or to maintain employment. The individual must be without financial resources to obtain the needed services. Title 67, Chapter 54.

#### Revenue and Expenditures

Revenue	FY 2004	FY 2005	FY 2006	FY 2007
General Fund	\$1,312,800	\$1,341,200	\$1,373,000	\$1,488,300
Bus. Enterprise Programs	\$125,100	\$125,100	\$125,100	\$127,400
Rehab Revenue & Refunds	\$88,300	\$88,300	\$88,300	\$89,100
Federal Grant	\$1,986,400	\$2,047,900	\$2,104,600	\$2,082,400
Miscellaneous Revenue	\$26,500	\$26,500	\$26,500	\$26,500
Adaptive Aids & Appliances	\$46,700	\$46,700	\$46,700	\$47,600
<b>Total</b>	<b>\$3,585,800</b>	<b>\$3,675,700</b>	<b>\$3,764,200</b>	<b>3,861,300</b>
Expenditure	FY 2004	FY 2005	FY 2006	FY 2007
Personnel Costs	\$1,939,900	\$1,977,100	\$2,040,200	\$1,964,400
Operating Expenditures	\$624,900	\$747,400	\$863,500	\$642,500
Capital Outlay	\$6,300	\$30,600	0	\$131,600
Trustee/Benefit Payments	\$698,500	\$1,067,400	\$951,900	\$790,600
<b>Total</b>	<b>\$3,269,600</b>	<b>\$3,822,500</b>	<b>\$3,855,600</b>	<b>\$3,529,100</b>

(Note: Revenue does not include noncogs and receipts to appropriation.)



**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2004	FY 2005	FY 2006	FY 2007
Number of Clients Served	934	949	945	1526

**Performance Highlights**

July 1, 2006 through June 30, 2007 was a successful for the Commission. After a major two-year re-model of our building, it was once again occupied April 4, 2007. Number of clients served above includes clients in all programs, including open caseloads.

**Part II – Performance Measures**

Performance Measure	2004	2005	2006	2007	Benchmark
1. Clients successfully employed	49	44	56	69	75
2. License new BEP vendors	4	0	0	2	2

**Performance Measure Explanatory Note:****For More Information Contact**

Mary Quarles  
 Blind and Visually Impaired, Commission for the  
 341 W Washington  
 PO Box 83720  
 Boise, ID 83720-0012  
 Phone: (208) 334-3220  
 E-mail: mquarles@icbvi.idaho.gov