

**Part 1 – Agency Profile**

**Agency Overview**

Eastern Idaho Technical College (EITC) provides high quality educational programs that focus on the needs of the community for the 21st century. EITC is accredited by the Northwest Commission on Colleges and Universities (NWCCU). The College is a State supported technical college created in 1969 to serve citizens in its service area by being a minimal cost, open-door institution that champions technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

**Core Functions/Idaho Code**

Eastern Idaho Technical College was created to provide professional-technical post-secondary educational opportunities. Title 33, Chapter 22

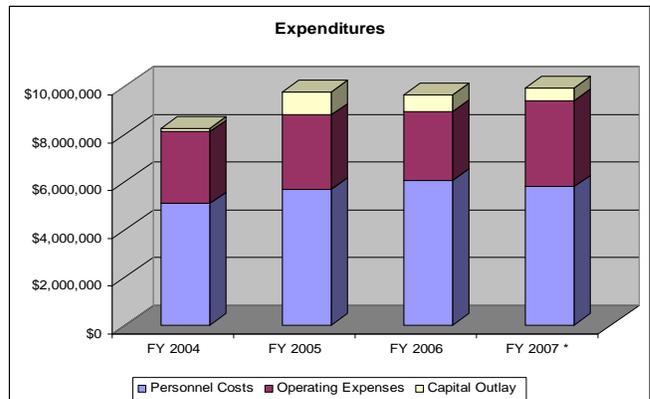
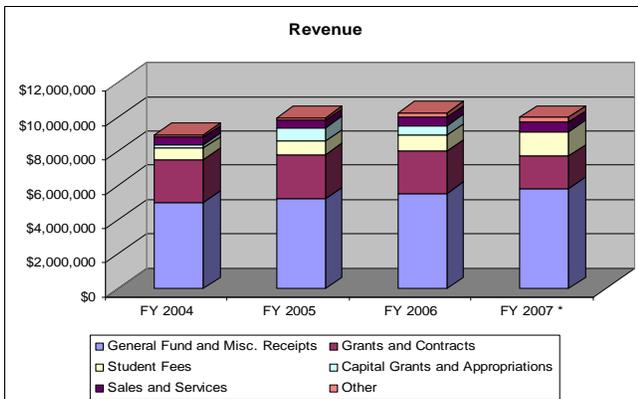
**Revenue and Expenditures:**

Revenue	FY 2004	FY 2005	FY 2006	FY 2007 *
General Fund and Misc. Receipts	\$5,008,723	\$5,219,712	\$5,540,429	\$5,828,396
Grants and Contracts	\$2,484,285	\$2,589,820	\$2,469,555	\$1,878,534
Student Fees	\$691,803	\$782,715	\$913,744	\$1,417,781
Capital Grants and Appropriations	\$199,380	\$785,057	\$574,385	\$25,938
Sales and Services	\$432,677	\$433,901	\$473,299	\$535,502
Other	\$137,123	\$148,901	\$247,634	\$283,141
<b>Total</b>	<b>\$8,953,991</b>	<b>\$9,960,106</b>	<b>\$10,219,046</b>	<b>\$9,969,292</b>

Expenditure	FY 2004	FY 2005	FY 2006	FY 2007 *
Personnel Costs	\$5,108,836	\$5,710,354	\$6,076,044	\$5,802,484
Operating Expenses	\$3,006,805	\$3,104,886	\$2,874,351	\$3,601,760
Capital Outlay	\$150,618	\$967,842	\$723,551	\$545,736
<b>Total</b>	<b>\$8,266,259</b>	<b>\$9,783,082</b>	<b>\$9,673,946</b>	<b>\$9,949,980</b>

\* Un-audited figures



**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2004	FY 2005	FY 2006	FY 2007
Student Numbers by Service Group:				
- EITC Unduplicated Headcount	1,580	1,447	1,391	1,511
- Work Force Training Headcount	7,095	7,106	8,836	10,033
- Adult Basic Education Headcount	707	774	750	778
Center for New Directions Headcount	401	402	335	513

**Performance Highlights:**

- ACCREDITATION - In April of 2007, team evaluators representing NWCCU provided a full-scale evaluation report after review of our 10-year self study and campus visit. In July, the NWCCU Commissioners will determine our accreditation status.
- EXPANSION - Beginning in August of 2007, the new Health Occupations building (which will be shared by EITC and Idaho State University) will be operational, providing new programs such as registered nursing and respiratory therapy. A community grand opening will be held in the fall.
- EITC recently announced a \$1.35 million contract with the Idaho National Laboratory to provide environmental, safety and health training to laboratory employees. The three-year contract starts July 1, 2007 and is EITC's largest single training contract (approximately 3,600 students will be served).
- EITC is proud to announce the addition of the following programs: Registered Nursing, Professional Truck Driver Training, and Radiation Safety.
- DISTANCE EDUCATION – EITC currently maintains distance capabilities to classrooms in Salmon, St. Anthony, Driggs, and Arco. A new facility, in cooperation with East Central Idaho Planning and Development, is opening in Rexburg fall 2007.

**Part II – Performance Measures**

PERFORMANCE MEASURE	2004	2005	2006	2007	BENCH-MARK
1. Enrollment Headcount (Fall 10 <sup>th</sup> day, credit courses only, <b>IPEDS</b> )	788	753	772	762	700
2. Enrollment Full Time Equivalent (Fall 10 <sup>th</sup> day, credit courses only) (PTE Postsecondary Session Enrollment)	543	517	509	513.6	500
3. Professional-Technical credit hours (PTE annual program enrollment summary)	19,307	18,200	17,983	17,240	17,000
4. Non-credit contact hours – Workforce Training	125,891	152,029	125,484	169,430	130,000
5. Student Retention rate (First year, full time degree seeking students, from fall to fall - <b>IPEDS</b> )	60%	56%	47%	-	47%
6. Graduate Rate ( <b>IPEDS</b> )	51.6%	46.2%	46%	48.7%	46%
7. Degrees and Certificates awarded ( <b>IPEDS</b> Completion Survey)	143	216	169	195	150
8. Licensing/certification Exam Pass Rates ( <b>PSR 6.3</b> ) C.N. (Computer Networking) M.A. (Medical Assistant) P.N. (Practical Nursing) S.T. (Surgical Technology) W.T. (Welding Technology) *	C.N.-100% M.A.-80% P.N.-96.97% S.T.-100% W.T.-100%	C.N.-100% M.A.-87% P.N.-96.97% S.T.-83% W.T.-100%	C.N.-67% M.A.-100% P.N.- S.T.-82% W.T.-	-	85%

\*Welding students are now “qualified”, not “certified” to AWS Standards and Procedures.

**Performance Measure Explanatory Note:**

**For More Information Contact**

Melody Byers  
 Eastern Idaho Technical College  
 1600 S. 25<sup>th</sup> E.  
 Idaho Falls, ID 83404  
 Phone: (208) 524-3000 x3380 E-mail: mbyers@eitc.edu