

## Part 1 – Agency Profile

### Agency Overview:

Recognizing the importance of our natural heritage to the citizens of the State, the Idaho Museum of Natural History (IMNH) is charged with preserving and interpreting cultural and natural history for the citizens of Idaho.

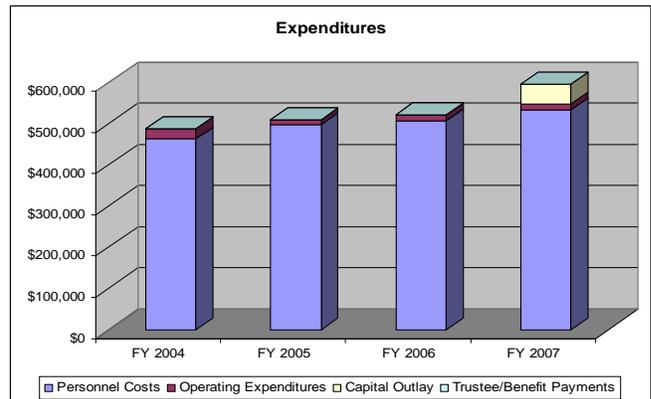
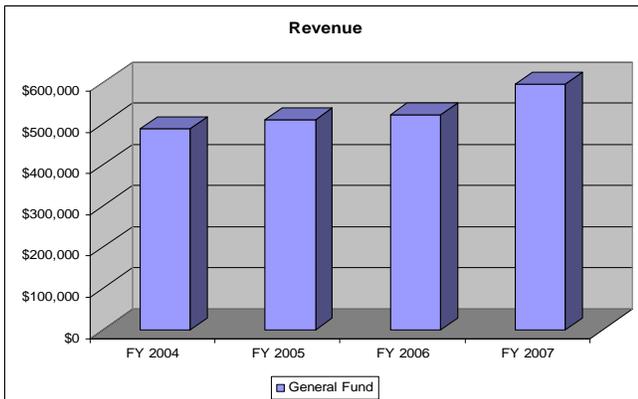
### Core Functions/Idaho Code

The Idaho Museum of Natural History has two core functions:

- 1) To collect, care for, research, interpret and present — through educational programs and exhibitions — Idaho’s cultural and natural heritage.
- 2) To support and encourage local and municipal natural history museums throughout the state of Idaho.

### Revenue and Expenditures:

Revenue	FY 2004	FY 2005	FY 2006	FY 2007
General Fund	\$487,000	\$510,400	\$521,100	\$595,500
<b>Total</b>	<b>\$487,000</b>	<b>\$510,400</b>	<b>\$521,100</b>	<b>\$595,500</b>
Expenditure	FY 2004	FY 2005	FY 2006	FY 2007
Personnel Costs	\$462,600	\$496,900	\$507,600	\$533,900
Operating Expenditures	\$24,400	\$13,500	\$13,500	\$13,800
Capital Outlay	\$0	\$0	\$0	\$47,800
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$487,000</b>	<b>\$510,400</b>	<b>\$521,100</b>	<b>\$595,500</b>



### Profile of Cases Managed and/or Key Services Provided

**1) Collections and Associated Research:** a) secure space, care and storage of collections; b) access to collections, collections records and other archived information; c) research and presentation of new knowledge. This is provided to those repositing collections, scholars, other natural history organizations, and Idaho’s and others’ museums

**2) Education and Training:** on-site, off-site, and web-based training via workshops, classes, outreach materials, internships, facilitated tours and exhibitions. This is provided to K-12 students, higher education students, instructors and teachers, residents and visitors.

**3) Resources, Expertise and Consultation:** a) natural history object identification; b) specialty equipment for natural history object study; c) technical services supporting collections and research; d) expertise for compliance with Federal and State collections regulations; e) as a venue/ space for exhibitions; f) as a source for natural history traveling exhibitions; g) expertise on natural history topics and museology. This is provided to residents, visitors, scholars, organizations and agencies required to reposit collections in an accredited repository, other natural history organizations, Idaho’s and others’ museums

<b>Cases Managed and/or Key Services Provided</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Visitors/ users of collections	7	10	12	41
Loans from collections	42	46	52	14
Objects in IMNH collections (est)	275,000	300,000	310,000	307,965
Programs for public audiences	30	63	82	95
Public served through programs	367	645	3,797	5,284
K-12 students on class tours	3,833	3,931	2,737	3,705
Loans from the Education Resource Ctr.	480	428	335	252
Exhibitions mounted	3	4	4	3
Gallery visitors	4,693	4,341	8,829	9,064
Professional papers presented	3	3	12	12
Museological training sessions offered	5	7	3	0

**Performance Highlights:**

Grant/Donations revenues received: FY04 \$16,943; FY05 \$244,261; FY06 \$487,356; FY07 \$181,150

Gallery Admissions revenue: FY04 \$13,000 (est); FY05 \$16,275; FY06 \$15,419; FY07 \$12,670

Museum Store revenue: FY04 \$12,000 (est); FY05 \$14,281; FY06 \$18,649; FY07 \$23,249

**Part II – Performance Measures**

<b>Performance Measure</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>Benchmark</b>
1. Number of general public visitors	4,693	4,341	8,829	9,064	Target: increase by 10%/year
2. Number of educational programs for general public	30	63	82	95	Target: 100 per year
3. Number of people served by the general public museum programs	367	645	3,797	5,284	Target: increase by 5%/year
4. Grant revenue received	\$16,943	\$244,261	\$487,356	\$181,150	Target: \$50,000/year
5. Museum Store revenue received	\$12,000	\$14,281	\$18,649	\$23,249	Increase by 10%/yr

**Performance Measure Explanatory Notes:**

#1: Increased by 2.7%. We opened 3 instead of 4 exhibits, one of which is traveling and at a different venue; we did not open an exhibit in June, spending much of our staff time on finalizing our reaccreditation self-study.

#2: Increased by 15.8%. Gaining on target

#3: Increased by 39%. Well exceeded goal

#4: Well exceeded target. These are revised figures from previous years (concur with ISU Grants accounting).

#5: Increased by 24.7%. Well exceed goal.

**For More Information Contact**

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