

**Part 1 – Agency Profile**

**Agency Overview**

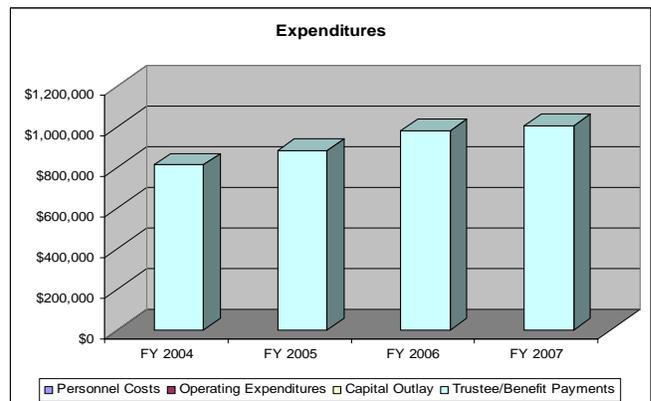
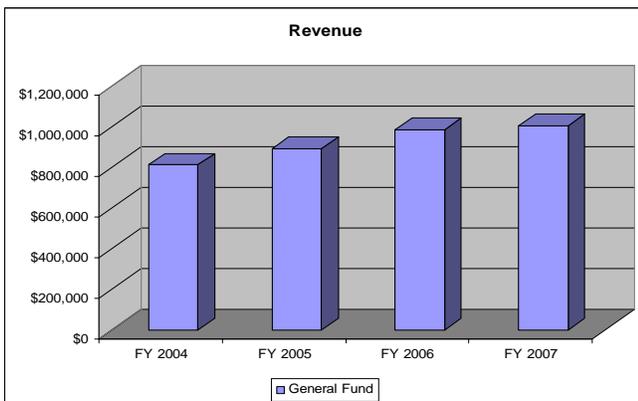
The Idaho – University of Utah Medical Education Program provides eight Idaho students with the opportunity to receive four years of medical training through the University Of Utah School Of Medicine. This partnership allows Idaho students to receive medical training not currently available in the state of Idaho.

**Core Functions/Idaho Code**

Core Functions/Idaho Code Idaho Code §33-3722 authorizes the State Board of Education to enter into contractual agreements to provide access for Idaho residents to qualified professional studies programs.

**Revenue and Expenditures**

Revenue	FY 2004	FY 2005	FY 2006	FY 2007
General Fund	\$812,700	\$892,900	\$985,900	\$1,006,700
<b>Total</b>	<b>\$812,700</b>	<b>\$892,900</b>	<b>\$985,900</b>	<b>\$1,006,700</b>
Expenditure	FY 2004	FY 2005	FY 2006	FY 2007
Personnel Costs	\$0	\$0	\$0	\$0
Operating Expenditures	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	\$812,700	\$883,600	\$979,600	\$1,006,700
<b>Total</b>	<b>\$812,700</b>	<b>\$883,600</b>	<b>\$979,600</b>	<b>\$1,006,700</b>



**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2004	FY 2005	FY 2006	FY 2007
Number of Students enrolled (8 in each of the first, second, third and fourth year)	32	32	32	32

**Part II – Performance Measures**

Performance Measure	2004	2005	2006	2007	Benchmark
1. Increase the attendance rates to:	NA	NA	NA	NA	90%
2. Increase the graduation rates to:	NA	NA	NA	NA	90%

**For More Information Contact**

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