

Part 1 – Agency Profile

Agency Overview

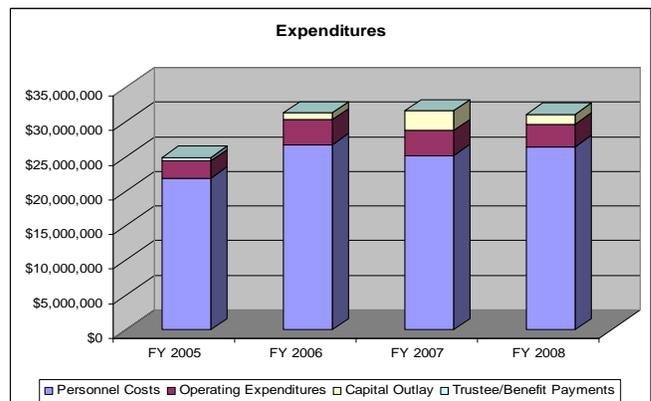
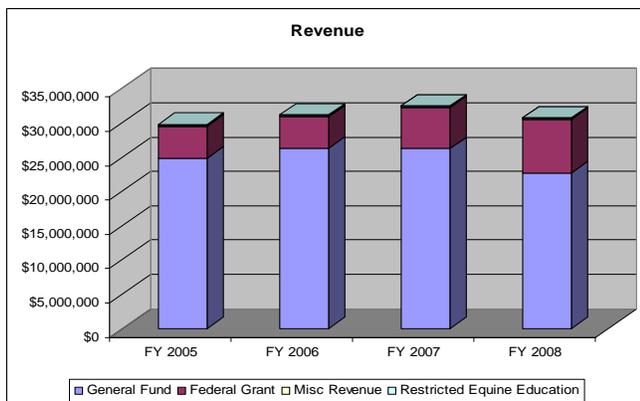
The Agricultural Research and Extension System (ARES) is part of the Land-Grant system established by the Morrill Act of 1862. The University of Idaho Cooperative Extension System, established in 1915 under the Smith-Lever Act of 1914, conducts educational outreach programs to improve the quality of life for Idaho citizens through educating by helping them apply the latest scientific technology to their communities, businesses, lives and families. The Idaho Agricultural Experiment Station, established in 1892 under the Hatch Act of 1887, conducts fundamental and applied research to solve problems and meet needs in Idaho’s agriculture, natural resources, youth and family and related areas.

Core Functions/Idaho Code

Conduct educational outreach programs through the University of Idaho Cooperative Extension system. Conduct fundamental and applied research programs through the Idaho Agricultural Experiment Station.

Revenue and Expenditures:

Revenue	FY 2005	FY 2006	FY 2007	FY 2008
General Fund	\$ 24,865,700	\$ 26,294,400	\$ 26,219,000	22,719,577
Federal Grant	4,599,400	4,552,251	6,012,996	7,784,424
Misc Revenue	181,900	181,900	181,900	181,900
Restricted Equine Education	136,100	136,100	50,000	50,000
Total	\$ 29,783,100	\$ 31,399,214	\$ 32,463,896	\$30,735,901
Expenditure	FY 2005	FY 2006	FY 2007	FY 2008
Personnel Costs	\$ 21,865,700	\$ 26,710,151	\$ 25,140,571	\$26,456,069
Operating Expenditures	2,500,000	3,625,604	3,620,742	3,207,467
Capital Outlay	18,100	970,528	2,850,597	1,453,231
Trustee/Benefit Payments	500,000	25,602	22,974	19,190
Total	\$ 24,883,800	\$ 31,331,885	\$ 31,634,884	\$31,135,957



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2005	FY 2006	FY 2007	FY 2008
Number of Youth Participating in 4H	59,623	54,485	33,508	30,272
Number of Individuals/Families Benefiting from Outreach Programs	423,083	430,783	355,747	373,961
Number of Technical Publications (research results) Generated/Revised	48	127	251	288

Performance Highlights:

A team of Extension faculty have developed data tools workshops and brochures to help community decision makers better understand and guide their communities. Local data has been compiled and is available for each Idaho County; and brochures are updated semi-annually, in order to provide the most current data available. During 2006 and 2007, 577 local elected officials, business leaders, and service administrators have learned about their local demographics and social conditions through presentations by local Extension Educators.

The brochures, called *County at a Glance*, have been distributed to local elected officials, chambers of commerce and business persons, school district officials, economic development groups, county employees, hospital employees, school district staff and teachers, and at county and state fairs. Brochures are also available in county extension offices. *County at a Glance* brochures have been requested by realtors and other economic development interests serving local people.

Evaluation data reveals that:

- 95% of participants in local workshops increased their knowledge about characteristics that are important to the present and future of their communities.
- 100% of participants feel more capable to use and interpret statistical information to make planning decisions, and now know how to find useful local data.
- One county commissioner commented, "Too often we make decisions based on what is politically expedient. This publication provides easily accessible and reliable data that makes decision making more systematic."

Part II – Performance Measures

Performance Measure	FY 2005	FY 2006	FY 2007	FY 2008	Benchmark
Number and Dollar Value of External Agricultural Research Grants	\$10.2M	\$9.65M	\$13.1M	\$17.4M	\$15M
Number/Type of New Commercial Crop Varieties Developed	4 (Potato and Wheat)	4 (Potato and Wheat)	8 (Potato, Bean and Wheat)	4 (Potato and Barley)	4/year

Performance Measure Explanatory Notes:

The cases managed data for each fiscal year reflects data collected for the previous fiscal year due to the lag in gathering the information.

For More Information Contact

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