

Part 1 – Agency Profile

Agency Overview

Eastern Idaho Technical College (EITC) provides high quality educational programs that focus on the needs of the community for the 21st century. EITC is accredited by the Northwest Commission on Colleges and Universities (NWCCU). The College is a State supported technical college created in 1969 to serve citizens in its service area by being a minimal cost, open-door institution that champions technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

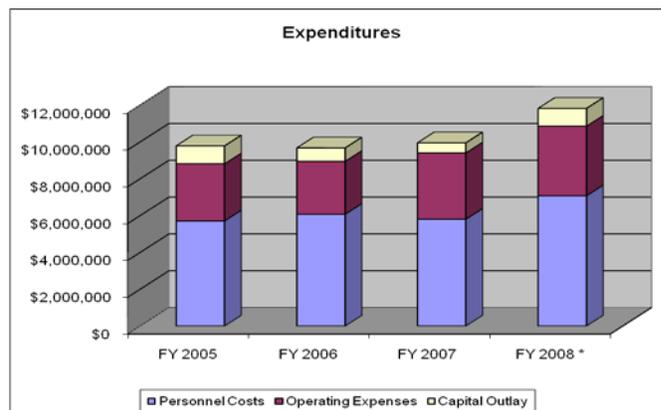
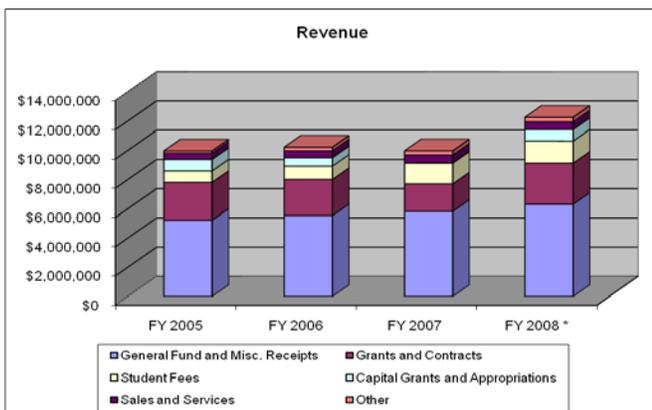
Core Functions/Idaho Code

Eastern Idaho Technical College was created to provide professional-technical postsecondary educational opportunities. Title 33, Chapter 2208.

Revenue and Expenditures:

Revenue	FY 2005	FY 2006	FY 2007	FY 2008 *
General Fund and Misc. Receipts	\$5,219,712	\$5,540,429	\$5,828,396	\$6,313,904
Grants and Contracts	\$2,589,820	\$2,469,555	\$1,878,534	\$2,813,405
Student Fees	\$782,715	\$913,744	\$1,417,781	\$1,509,398
Capital Grants and Appropriations	\$785,057	\$574,385	\$25,938	\$781,634
Sales and Services	\$433,901	\$473,299	\$535,502	\$528,329
Other	\$148,901	\$247,634	\$283,141	\$305,770
Total	\$9,960,106	\$10,219,046	\$9,969,292	\$12,252,440
Expenditure	FY 2005	FY 2006	FY 2007	FY 2008 *
Personnel Costs	\$5,710,354	\$6,076,044	\$5,802,484	\$7,077,501
Operating Expenses	\$3,104,886	\$2,874,351	\$3,601,760	\$3,780,507
Capital Outlay	\$967,842	\$723,551	\$545,736	\$960,733
Total	\$9,783,082	\$9,673,946	\$9,949,980	\$11,818,741

* Un-audited figures



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2005	FY 2006	FY 2007	FY 2008
Annual (unduplicated) Enrollment Headcount - Professional Technical	1,447	1,410	1,568	1,296
Annual Enrollment FTE - Professional Technical	607	599	576	591
Credit Hours Taught	18,200	17,983	17,268	17,744
Degrees/Certificates Awarded - Professional Technical	216	169	195	221
Workforce Training Headcount	7,031	9,529	10,014	13,741 *

* Currently, Workforce Training is still gathering enrollment numbers for FY2008 from various sources. It is estimated that the remaining figures for Fire Service classes will be submitted by the end of September 2008.

Part II – Performance Measures

Performance Measure	2005	2006	2007	2008	Benchmark
Instructional Dollars per Student FTE - Professional Technical	\$6,997	\$7,519	\$8,398	\$8,223	Maintain or reduce from previous year
Scholarship Dollars Per Student FTE - Professional Technical	\$1,305	\$1,194	\$1,014	\$1,100	Meet or exceed previous year
Non-Credit Contact Hours Workforce Training	152,029	125,484	169,430	176,797	130,000
Student Retention Rate (First year, full-time, degree-seeking, fall to fall) IPEDS	60%	56%	47%	49%	47%
Graduation Rate - IPEDS	51.6%	46.2%	47.4%	48.8%	46%
% of AAS and Certificate completers placed/retained in employment (PS Performance Measure 3b)	94.74%	98.79%	97.01%	Data available 1/09 *	91.06% (current standard)

Performance Measure Explanatory Notes:

* This information is collected by the institution and submitted to the Division of Professional-Technical Education in January of 2009. The State of Idaho provides the 3 month employment follow-up data used to determine employment retention.

For More Information Contact

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