

Part 1 – Agency Profile

Agency Overview

Founded in 1933, North Idaho College (NIC) is a comprehensive community college that provides a wide array of academic, professional technical, and workforce training programs. NIC enrolls over 4,600 students in its credit courses and programs and has over 10,000 course enrollments (a headcount of 7,595) in various non-credit offerings. NIC offers associate of arts and associate of science degrees in 39 college transfer programs, and associate of applied science degrees and technical certificates in over 33 professional-technical programs.

North Idaho College is accredited by the Northwest Commission on Colleges and Universities. The NIC Nursing Program is accredited by the National League for Nursing.

NIC's 45-acre campus is located on the shores of beautiful Lake Coeur d'Alene. In addition to the main campus, the college delivers courses at the NIC Workforce Training Center in Post Falls and through outreach centers located in Ponderay, Kellogg, and Bonners Ferry. Additional courses are offered at various sites throughout the five-county service area through an extensive network of interactive video classrooms, and through the Internet. Classes are also offered at area high schools through NIC's dual enrollment program.

The college is governed by a locally elected board of trustees who hires the president of the institution. The organizational structure of the college includes senior level administration, professional staff, instructional staff and classified staff. There are over 800 people employed by North Idaho College, 438 are full-time and 338+ are part-time. As of September 2007, the count for faculty included 162 full-time instructors and 123 part-time instructors. The administrative/professional staff totaled 131, and the classified staff totals 360.

Revenue for the operation of the college and its programs comes from a combination of sources including state appropriation, local property taxes, and student tuition.

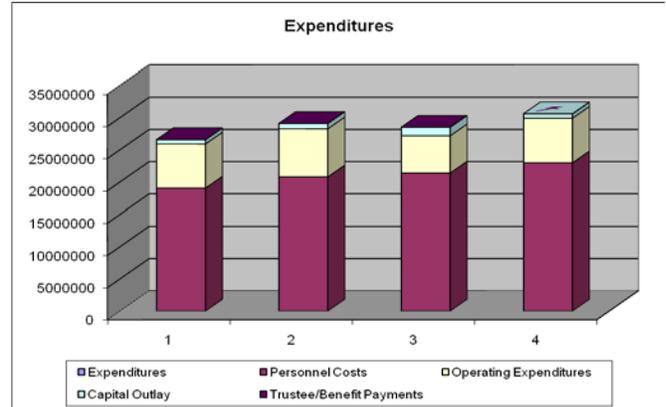
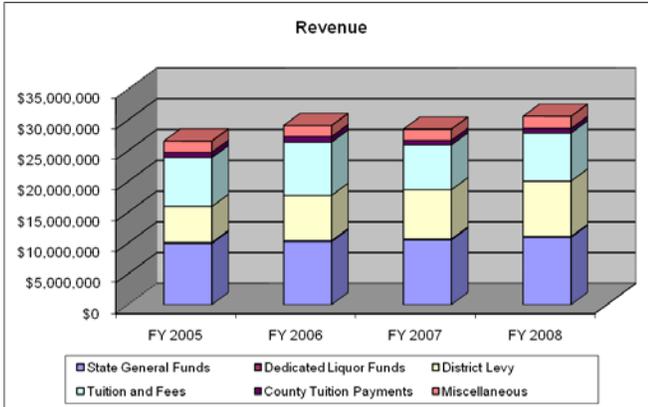
Core Functions/Idaho Code

North Idaho College is a two-year community college as defined by Idaho Code 33, Chapter 21 and 22. The core functions of North Idaho College are to provide instruction in academic courses and programs and in professional technical courses and programs. As a part of professional technical education, the college also offer workforce training through short- term courses, contract training for business and industry, and non-credit, special interest courses.

As a second core function, the college confers the associate of arts degree and the associate of science degree for academic programs, and confers the associate of applied science degree and certificates for professional technical programs. Students obtaining an associate of arts or an associate of science degree can transfer with junior standing to all other Idaho public colleges and universities.

Revenue and Expenditures

Revenue	FY 2005	FY 2006	FY 2007	FY 2008
State General Funds	\$9,942,800	\$10,243,400	\$10,506,000	\$10,933,800
Dedicated Liquor Funds	\$151,000	\$150,000	\$150,000	\$150,000
District Levy	\$5,847,700	\$7,362,300	\$7,994,100	\$8,986,600
Tuition and Fees	\$7,938,300	\$8,659,000	\$7,310,400	\$7,829,200
County Tuition Payments	\$876,000	\$902,300	\$735,800	\$735,800
Miscellaneous	\$1,822,400	\$1,778,800	\$1,804,200	\$1,967,400
Total	\$26,578,200	\$29,095,800	\$28,500,500	\$30,602,800
Expenditures	FY 2005	FY 2006	FY 2007	FY 2008
Personnel Costs	\$19,051,900	\$20,797,700	\$21,392,400	\$22,981,500
Operating Expenditures	\$6,862,800	\$7,473,900	\$5,794,500	\$6,941,500
Capital Outlay	\$663,500	\$824,200	\$1,313,600	\$679,800
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$26,578,200	\$29,095,800	\$28,500,500	\$30,602,800



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2005	FY 2006	FY 2007	FY 2008
Annual (unduplicated) Enrollment Headcount				
- Professional Technical	792	775	713	733
- Transfer	4,976	4,960	5,588	5,377
¹ Annual Enrollment FTE				
- Professional Technical		397	375	431
- Transfer		2,835	2,833	2,861
² Credit Hours Taught		96,966	96,248	98,765
³ Degrees/Certificates Awarded	602	688	581	528
Adult Basic Education Total Served	1,494	1,197	1,269	1,324
GED Credentials Awarded	564	556	656	672
Workforce Training Headcount (FY)				
- Duplicated Headcount	12,795	13,550	10,115	10,091
- Unduplicated Headcount	6,926	7,319	5,871	7,595

¹Data not available for FY 2005. A new student system (Datatel Colleague) was implemented in the fall 05. StudentFTE is calculated using 30 credits.

²Data not available for FY 2005. A new student system (Datatel Colleague) was implemented in the fall 05.

³FY 2008 numbers are unaudited.

Performance Highlights

The [Emergency Medical Technician](#) program, which prepares students for positions in emergency medical services, is expected to begin in January 2009. Those who complete the program will earn an associate of applied science degree and a certificate at the intermediate level. Those seeking additional educational training in emergency medical systems will be prepared for entrance into paramedic and bachelor's degree programs.

The [Medical Assistant](#) program will begin in January 2009. This program is a five-semester associate's degree program that prepares students as entry-level health care providers in settings such as physician's offices, health care clinics, and hospitals. Medical assistants work under the supervision of a physician or other designated professional in office management, patient care, and the collection and processing of laboratory specimens.

Those seeking military careers can now complete the first two years of a military science degree at NIC through the college's new partnership with the [Army Reserve Officers' Training Corps \(ROTC\)](#) program and the [Idaho Army National Guard](#).

Computer Applications and Office Technology courses have been redesigned and are now offered as one-credit student-paced modules instead of three-credit classes. These courses will be taught in the new Flexible Learning Center which will be open days, evenings, and on Saturdays. Several new courses have been added as part of this redesign.

NIC's Dual Credit Program will be expanded in the Fall of 2008 to include professional-technical programs. High school students will be able to enroll in Automotive Technology, Diesel Technology, and Outdoor Power/Recreational Vehicle courses. The courses will be taught at NIC's Ramsey Technical Building which has easy access to several area high schools.

NIC is celebrating its 75th anniversary this year with several events planned to commemorate the college's opening in 1933. An all-community picnic is planned for the fall and an all-class reunion weekend is planned for the spring. A 75th anniversary logo designed by an NIC graphic design student is being widely used to promote the anniversary.

Part II – Performance Measures

Performance Measure	FY 2005	FY 2006	FY 2007	FY 2008	Benchmark
¹ Instructional Dollars per Student FTE - Professional Technical - Transfer				\$10,750 \$4,566	Maintain existing level of support per student FTE.
² Scholarship Dollars Per Student FTE				\$1,749	Number of students assisted will meet or exceed last year.
³ Number of course offerings at the NIC Outreach Centers and other off-campus sites.	91	113	120	122	Expand course offerings at the NIC Outreach Centers and other off-campus sites.

Performance Measure Explanatory Notes:

¹Prior year data is not available. The implementation of a new student system (Datatel Colleague) in the fall 05 resulted in the financial system and the student system to be one and the same system. With advances in the development of the NIC DataMarts this past year this number will be generated from this point forward. Instructional dollars are unaudited. This initiative is new this year.

²Prior year data is not available. With advances in the development of the NIC DataMarts this past year this number will be generated from this point forward. This initiative is new this year.

³ NIC 08-13 Strategic Plan, Theme 1, Goal 2: Objective C. This initiative is new this year.

For More Information Contact

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