

Part 1 – Agency Profile

Agency Overview

The Idaho Commission for the Blind & Visually Impaired (ICBVI) has been serving Idahoans since 1967. The agency assists blind and visually impaired persons to achieve independence by providing education, developing work skills, increasing self-confidence, and helping them retain or prepare for employment. The ICBVI Board members are chosen by the Governor and serve three-year terms. The Board hires the agency Administrator. The current Administrator is Angela Jones, who has six management staff who report directly to her. The key divisions of the agency include Vocational Rehabilitation, Independent Living/Home Instruction, Sight Restoration, Assessment & Training Center, Low Vision Clinic, Aids & Appliances Store, and the Business Enterprise Program. The central office is located in Boise with five regional offices located in Coeur d'Alene, Lewiston, Twin Falls, Pocatello, and Idaho Falls, with a total of 42 staff and five board members.

Core Functions/Idaho Code

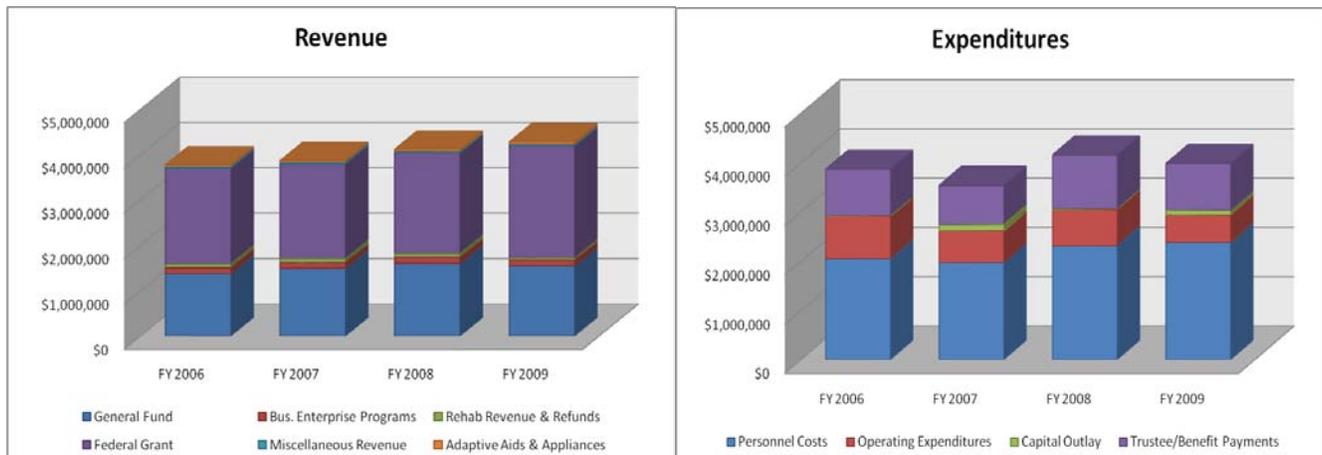
Vocational Rehabilitation – Provides intensive programs to assist blind and visually impaired persons establish and reach vocational goals that help them become productive, working and tax paying citizens. Title 67, Chapter 54.

Prevention of Blindness and Sight Restoration – This program is designed to pay for medical expenses related to procedures which preserve, stabilize and restore vision, allowing individuals to retain their independence at home or to maintain employment. The individual must be without financial resources to obtain the needed services. Title 67, Chapter 54.

Revenue and Expenditures

Revenue	FY 2006	FY 2007	FY 2008	FY 2009
General Fund	\$1,373,000	\$1,488,300	\$1,599,600	\$1,543,300
Bus. Enterprise Programs	\$125,100	\$127,400	\$127,400	\$127,400
Rehab Revenue & Refunds	\$88,300	\$89,100	\$89,100	\$47,300
Federal Grant	\$2,104,600	\$2,082,400	\$2,220,800	\$2,475,100
Miscellaneous Revenue	\$26,500	\$26,500	\$26,500	\$33,700
Adaptive Aids & Appliances	\$46,700	\$47,600	\$47,600	\$47,600
Total	\$3,764,200	\$3,861,300	\$4,211,000	\$4,274,400
Expenditure	FY 2006	FY 2007	FY 2008	FY 2009
Personnel Costs	\$2,040,200	\$1,964,400	\$2,305,100	\$2,372,201
Operating Expenditures	\$863,500	\$642,500	\$733,000	\$552,230
Capital Outlay	0	\$131,600	\$13,500	\$97,409
Trustee/Benefit Payments	\$951,900	\$790,600	\$1,097,400	\$951,933
Total	\$3,855,600	\$3,529,100	\$4,149,000	\$3,973,773

(Note: Revenue does not include noncogs and receipts to appropriation.)



Part II – Performance Measures (numbers are based on Federal Fiscal Year)

Performance Measure	2005	2006	2007	2008	Benchmark
1. Vocational Rehabilitation Clients Served	464	457	464	455	To meet or increase from the previous year
2. Independent Living Clients Served under the age of 55	47	41	53	65	Same as above
3. Independent Living Clients Served over the age of 55	418	444	463	579	Same as above
4. Sight Restoration Program Served (state only funds)	256	235	204	186	Same as above
5. Low Vision Clinic Served	283	320	344	392	Same as above
6. Aids & Appliance Stores Revenue	\$125,000	\$137,000	\$205,000	\$211,000	Same as above

For More Information Contact

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