

Part 1 – Agency Profile

Agency Overview

The Idaho Constitution, Article IX, Section 2, provides that the general supervision of the state educational institutions and public school system of the State of Idaho, “shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law.” The State Board of Education envisions an accessible, seamless public education system that provides for an intelligent and well-informed citizenry, contributes to the overall economy, and improves the general quality of life in Idaho.

The Idaho educational system, consisting of the diverse agencies, institutions, school districts, and charter schools governed by the Board, delivers public primary, secondary, and postsecondary education, training, rehabilitation, outreach, information, and research services throughout the state. These public organizations collaborate to provide educational programs and services that are high quality, readily accessible, relevant to the needs of the state, and delivered in the most efficient manner. In recognition that economic growth, mobility, and social justice sustain Idaho’s democratic ideals, the State Board of Education endeavors to ensure our citizens are informed and educated in order to achieve a higher quality of life and effectively participate in a democratic society.

Core Functions/Idaho Code

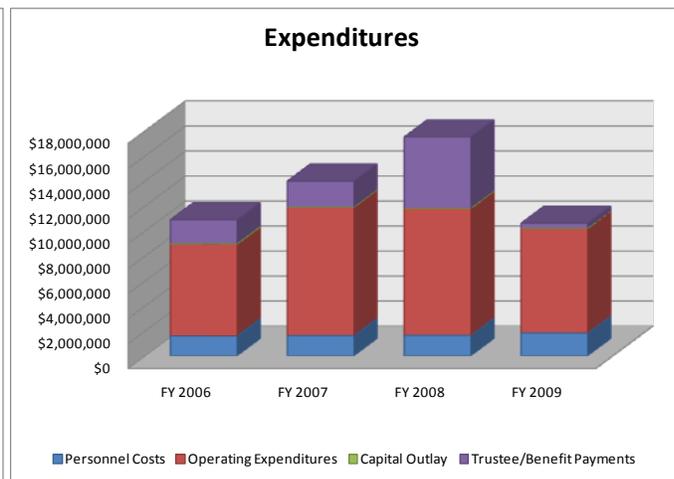
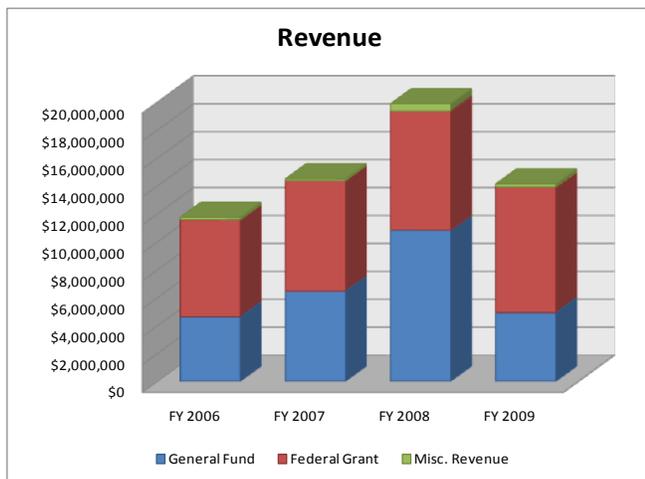
Pursuant to Idaho Code, Chapter 33 the State Board of Education is charged to provide the general governance of all state education institutions. The State Board of Education is responsible for defining the limits of all instruction in the educational institutions supported in whole or in part by the state. The State Board of Education is assigned the responsibility for defining the limits of all instruction in the educational institutions supported in whole or in part by the state, and for the prevention of wasteful duplication of effort in the educational institutions.

In addition, The State Board of Education is responsible for general supervision and oversight of more than 30 agencies, institutions, health, and special programs; which are as follows:

- 1) Boise State University
 - a) Small Business Development Center
 - b) Tech Help
 - c) Idaho Council of Economic Education
- 2) Idaho State University
 - a) ISU - Family Medicine Residency
 - b) Idaho Dental Education Program
 - c) Museum of Natural History
- 3) Lewis-Clark State College
- 4) University of Idaho
 - a) WOI (WI) (originally Washington-Oregon-Idaho, but now Washington-Idaho) Veterinary Medicine Program
 - b) WAMMI Medical Education
 - c) Agriculture Research and Extension
 - d) Forest Utilization Research
 - e) Idaho Geological Survey
- 5) Eastern Idaho Technical College
- 6) College of Southern Idaho (limited oversight)
- 7) College of Western Idaho (limited oversight)
- 8) North Idaho College (limited oversight)
- 9) State Department of Education (oversight of programs)
- 10) Division of Professional-Technical Education
- 11) Idaho Public Television
- 12) Idaho Division of Vocational Rehabilitation
- 13) Other Special Programs
 - a) Special Programs, Scholarships and Grants
 - b) Health Programs, WICHE - Western Interstate Commission for Higher Education
 - c) Health Programs, University of Utah (medical education)
 - d) Health Programs, University of Washington – Boise Family Medicine Residency

Revenue and Expenditures

Revenue	FY 2006	FY 2007	FY 2008	FY 2009
General Fund	\$4,609,400	\$6,464,600	\$10,820,700	\$4,916,200
Federal Grant	\$6,958,200	\$7,904,400	\$8,536,600	\$8,990,800
Misc. Revenue	\$176,800	\$135,400	\$525,400	\$229,900
Total	\$11,744,400	\$14,504,400	\$19,882,700	\$14,136,900
Expenditure	FY 2006	FY 2007	FY 2008	FY 2009
Personnel Costs	\$1,589,000	\$1,610,200	\$1,633,900	\$1,826,080
Operating Expenditures	\$7,351,500	\$10,268,300	\$10,155,500	\$8,359,065
Capital Outlay	\$18,100	\$0	\$0	\$0
Trustee/Benefit Payments	\$1,928,700	\$2,097,800	\$5,713,200	\$419,617
Total	\$10,877,300	\$13,976,300	\$17,502,600	\$10,604,762



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided				
	FY 2006	FY 2007	FY 2008	FY 2009
Idaho Promise Scholarship – A	\$325,500	\$331,300	\$331,300	\$331,300
Idaho Promise Scholarship – B	\$4,134,900	\$4,446,700	\$4,446,700	\$4,446,700
Atwell Parry Work Study Program	\$1,453,600	\$1,320,600	\$1,344,500	\$1,344,500
Minority/ "At Risk" Scholarship	\$102,000	\$108,000	\$111,000	\$111,000
Teachers/Nurses Loan Forgiveness	\$136,600	\$168,600	\$168,600	\$215,300
Grow Your Own Teacher Scholarship	\$347,600	\$360,000	\$366,500	\$366,500
*Leveraging Education Assistance Program	\$712,100	\$712,100	\$712,100	\$611,700
*Special Leveraging Education Assistance Program.	\$150,000	\$150,000	\$150,000	\$100,000
*Byrd Honors Opportunity Scholarship	\$199,500	\$207,500	\$207,500	\$207,500
	**	**	\$1,925,000	\$1,925,000
Number of K12 Student Assessments Administered/Supervised by the Board				
- Scored in Reading	138,015	138,266	142,679	144,284
- Scored in Math	138,332	138,534	142,974	144,656
- Scored in Language	137,934	138,231	142,638	144,293
Combined Annual Enrollment Headcount (BSU,ISU,LCSC,UI) ¹				
- Professional Technical	3,753	3,877	4,435	5,312
- Undergraduate	44,394	43,824	44,264	48,471
- Graduate	12,953	11,501	11,568	13,278
- Professional	567	577	857	675
Combined Annual Enrollment FTE (BSU,ISU,LCSC,UI) ¹				
- Professional Technical	1,692	1,247	1,967	3,573
- Undergraduate	22,323	24,819	32,042	39,920
- Graduate	4,024	3,000	4,795	5,955
- Professional	616	369	613	1,124
Annual (unduplicated) Enrollment Headcount in all Postsecondary PTE Programs ²	8,309	8,595	7,971	8,551
Annual Enrollment FTE in all Postsecondary PTE Programs ²	3,894	3,808	4,025	4,104
Number of Commission Authorized Charter Schools in Operation ³	8	11	14	21

* These amounts include general fund and federal fund expenditures.

** FY2008 was the first year the Opportunity Scholarship was offered.

¹ These numbers represent the combined total for Boise State University, Idaho State University, Lewis-Clark State College, and the University of Idaho.

² These numbers represent the combined total for all Professional Technical programs at Boise State University, Idaho State University, Lewis-Clark State College, the University of Idaho, Eastern Idaho Technical College, the College of Southern Idaho, and North Idaho College.

³ A designee of the Executive Director of the State Board of Education serves as secretary to the Public Charter School Commission, which as of August 2008 authorizes 20 public charter schools located throughout the state. For the FY2009 16 charter schools will be in operation, and four (4) more are approved for operation in FY2010. Charter school authorization includes consideration of new charter school petitions, compliance monitoring for existing public charter schools, and ongoing assistance to petitioners and public charter schools.

Part II – Performance Measures

Performance Measure	FY 2006	FY 2007	FY 2008	FY 2009	Benchmark
Number of Scholarships Applicants					Number of completed applications will be at least 70% of applicants.
- Idaho Promise A	508	852	1,185	1,107	
- Idaho Promise B	7,369	7,471	7,653	8,500	
- Robert C. Byrd Honors	582	935	1,311	1,301	
Number of New Scholarships Awarded					Award at least 75% of total dollars available
- Idaho Promise A	44	38	25	26	
- Idaho Promise B	7,369	7,471	7,653	8,500	
- Robert C. Byrd Honors	38	40	39	38	
- Opportunity	**	**	838	919	

Performance Measure Explanatory Note:

* FY2005 data was a paper process; therefore total count is unknown/unavailable.

** FY2008 was the first year the he Opportunity Scholarship was offered.

¹ This data is combined data for Boise State University, Idaho State University, University of Idaho, and Lewis-Clark State College, as reported by those institutions to the Integrated Postsecondary Education Data System (IPEDS). These data represent degree totals for first major's only, certificates are not included in this data. The data in IPEDS lags behind a year, therefore information presented in the FY2008 column represents data from Academic year 2006-2007, and so forth for each column.

² This data is combined data for Boise State University, Idaho State University, University of Idaho, and Lewis-Clark State College, as reported by those institutions to the Integrated Postsecondary Education Data System (IPEDS). The graduation rate, as calculated by IPEDS, is the total number of completers within 150% of normal time divided by the revised cohort minus any allowable exclusions. The data in IPEDS lags behind a year, therefore information presented in the FY2008 column represents data from Academic year 2006-2007, and so forth for each column.

For More Information Contact

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