

Part 1 – Agency Profile

Agency Overview

Boise State University is an institution on the rise. With an enrollment of approximately 20,000 students, a burgeoning research agenda, new buildings, and expanding degree programs, the university continues to play a crucial role in the region's economic development and famed quality of life.

U.S. News and World Report listed Boise State University as one of the top up-and-coming schools in the nation in 2009 and again in 2010. The magazine also consistently ranks the College of Engineering among the nation's top undergraduate engineering programs for public, comprehensive universities.

Idaho's metropolitan university offers studies in nearly 200 fields of interest in seven colleges: Arts and Sciences, Business and Economics, Education, Engineering, Graduate Studies, Health Sciences, and Social Sciences and Public Affairs. Degrees offered include 73 master's and four doctoral programs.

Based in part on a growing reputation as one of America's high-tech hotbeds, the Treasure Valley economy has changed dramatically over the past several years, and Boise State University is matching it step for step. While safeguarding the strong teaching reputation that earned it 11 Idaho Professor of the Year awards from CASE, Boise State University also is adding a new emphasis on research to serve the region's growing economic needs.

Boise State University students can study abroad or at education centers in Coeur d'Alene, Gowen Field, Lewiston, Mountain Home, Nampa, or Twin Falls. Classes also are offered via the Internet, compressed video, microwave, cable, and computer conferencing. The university has an evening program at both the undergraduate and graduate levels, the state's largest summer session and an engaging institute for learners over age 50.

The University has approximately 3,000 full- and part-time employees, including more than 600 full-time faculty members and 1,300 professional and classified staff. It is fully accredited by the Northwest Commission on Colleges and Universities. The University will join the Mountain West Conference in 2011.

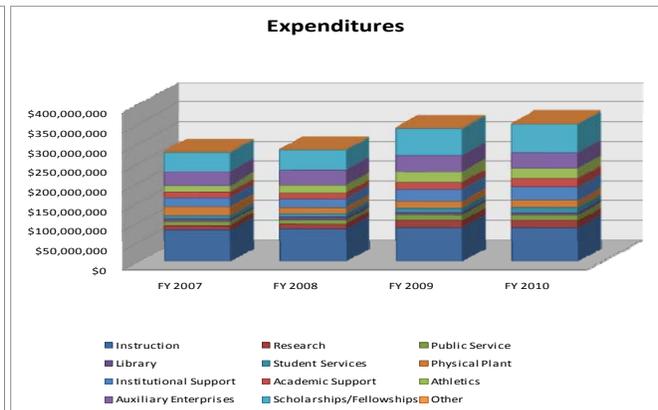
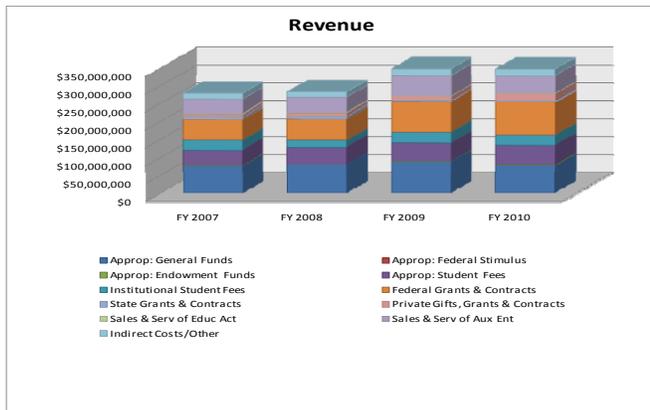
Boise State University is governed by the State Board of Education, which is statutorily designated as the Board of Trustees for the institution. In 2003, the Board appointed Dr. Robert Kustra to serve as President.

Core Functions/Idaho Code

Boise State University is created by Idaho Code Title 33, Chapter 40. Idaho Code 33-4001 provides the primary function of Boise State University to be that of "an institution of higher education" and "for the purposes of giving instruction in college courses..." In addition, it provides the "standards of the courses and departments maintained in said university shall be at least equal to, or on a parity with those maintained in other similar colleges and universities in Idaho and other states," and that the "courses offered and degrees granted at said university shall be determined by the board of trustees."

Revenue and Expenditures:

Revenue	FY 2007	FY 2008	FY 2009	FY 2010
Approp: General Funds	\$76,825,700	\$80,836,300	\$89,148,183	\$78,352,400
Approp: Federal Stimulus	\$0	\$0	\$0	\$4,856,400
Approp: Endowment Funds	\$0	\$0	\$0	\$0
Approp: Student Fees	\$44,221,300	\$47,423,600	\$50,661,117	\$55,165,000
Institutional Student Fees	\$26,231,241	\$18,728,250	\$30,380,097	\$29,373,721
Federal Grants & Contracts	\$58,133,999	\$59,296,679	\$84,068,486	\$89,641,739
State Grants & Contracts	\$7,647,024	\$7,799,964	\$3,246,324	\$2,840,328
Private Gifts, Grants & Contracts	\$7,378,471	\$10,021,346	\$13,309,333	\$22,489,477
Sales & Serv of Educ Act	\$1,800,000	\$1,108,983	\$0	\$0
Sales & Serv of Aux Ent	\$40,194,638	\$42,643,084	\$56,966,521	\$49,268,011
Indirect Costs/Other	\$16,049,705	\$14,466,121	\$18,679,149	\$18,356,568
Total Revenues	\$278,482,077	\$282,324,327	\$346,459,210	\$350,343,644
Expenditure	FY 2007	FY 2008	FY 2009	FY 2010
Instruction	\$80,185,660	\$82,427,357	\$87,423,171	\$86,989,423
Research	\$11,740,987	\$13,413,787	\$17,891,374	\$18,088,831
Public Service	\$9,714,517	\$10,348,402	\$12,594,255	\$12,051,052
Library	\$6,968,244	\$7,135,544	\$7,407,503	\$7,160,147
Student Services	\$7,427,013	\$9,166,797	\$10,269,955	\$13,195,914
Physical Plant	\$23,045,219	\$14,597,502	\$17,037,209	\$18,189,410
Institutional Support	\$23,277,272	\$22,961,137	\$30,496,067	\$33,745,968
Academic Support	\$14,300,067	\$14,708,294	\$18,854,391	\$22,050,035
Athletics	\$16,889,631	\$19,719,525	\$25,584,503	\$26,312,240
Auxiliary Enterprises	\$34,750,662	\$38,371,189	\$42,378,593	\$38,904,476
Scholarships/Fellowships	\$49,034,486	\$50,787,808	\$68,285,664	\$72,646,006
Other	\$2,126,500	\$1,218,300	\$1,900,300	\$800,000
Total Expenditure	\$279,460,258	\$284,855,642	\$340,122,985	\$350,133,502



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided				
	FY 2007	FY 2008	FY 2009	FY 2010
1. Enrollments: ¹	AY2006-07 ²	AY2007-08	AY 2008-09	AY 2009-10
Fall Enrollment Total Headcount (End of Term)	20,299	21,376	21,551	21,179
--Professional Technical	1,060	1,206	1,134	0
--Undergraduate	16,771	17,492	17,573	18,149
--Graduate	2,468	2,678	2,844	3,030
Spring Enrollment Total Headcount (End of Term)	19,110	19,861	19,970	19,718
--Professional Technical	1,207	1,367	1,280	0
--Undergraduate	15,436	15,877	15,938	16,376
--Graduate	2,467	2,617	2,752	3,342
Summer Enrollment Total Headcount (End of Term)	6,285	6,222	6,813	7,480
--Professional Technical	326	259	338	0
--Undergraduate	4,327	4,317	4,579	4,900
--Graduate	1,632	1,646	1,896	2,580
Annual Enrollment Total Headcount (End of Term headcounts; unduplicated count of students attending Su, Fa, and/or Spr)	26,359	27,260	27,650	27,686
--Professional Technical	1,612	1,748	1,674	0
--Undergraduate	20,410	20,982	20,974	21,560
--Graduate	4,337	4,530	5,002	6,126
2. Student Credit Hours (SCH) Produced: ³	AY2006-07	AY2007-08	AY 2008-09	AY 2009-10
Fall SCH Total (End of Term)	209,383	219,706	225,125	225,719
--Professional Technical	9,927	11,352	11,010	0
--Undergraduate	188,420	196,450	199,958	210,100
--Graduate	11,036	11,904	14,157	15,619
Spring SCH Total (End of Term)	198,149	208,421	215,098	213,589
--Professional Technical	10,971	11,985	11,836	0
--Undergraduate	175,751	183,711	189,152	196,989
--Graduate	11,361	12,725	14,110	16,600
Summer SCH Total (End of Term)	30,677	30,099	33,846	36,093
--Professional Technical	1,875	1,289	2,170	12
--Undergraduate	23,314	23,380	25,729	27,691
--Graduate	5,488	5,430	5,947	8,390
Annual SCH Total (End of Term)	438,209	458,226	474,069	475,401
--Professional Technical	22,773	24,626	25,016	12
--Undergraduate	387,551	403,385	414,839	434,780
--Graduate	27,885	30,059	34,214	40,609

3. Dual Enrollment and Distance Education ³	AY2006-07	AY2007-08	AY 2008-09	AY 2009-10
Dual Enrollment Student Credit Hours – 12 month academic year	3,586	4,749	5,330	7,543
Dual Enrollment Distinct Students – 12 month academic year	842	1,097	1,213	1,599

4. Degrees & Certificates Awarded and # of Graduates	AY2006-07 ⁵	AY2007-08	AY 2008-09	AY 2009-10
Count of Awards Made ⁴				
Professional Technical Degrees and Certificates	371	286	487	99
Associate Degrees (Academic)	319	296	292	287
Bachelor's Degree	1,813	1,852	2,012	2,164
Certificate - Graduate	23	41	66	85
Master's Degree	440	482	482	547
Doctorate Degree	5	1	9	8
Grand Total	2,971	2,958	3,348	3,190

Count of Distinct Students Receiving Awards	AY2006-07	AY2007-08	AY 2008-09	AY 2009-10
Professional Technical Degrees and Certificates	350	281	434	93
Associate Degree	318	295	292	286
Bachelor's Degree	1,762	1,776	1,934	2,094
Certificate - Graduate	23	40	65	84
Master's Degree	440	482	482	547
Doctorate Degree	5	1	9	8
Grand Total	2,898	2,875	3,216	3,112

5. Sponsored Projects Proposals and Awards ⁶	FY 2007	FY 2008	FY 2009	FY 2010
# of Proposals Submitted	268	349	365	366
# of Awards	243	281	268	314
\$\$ Awarded	\$26,881,138	\$28,021,435	\$37,072,523	\$50,059,948

6. Intellectual Property Disclosures	FY 2007	FY 2008	FY 2009	FY 2010
# of Disclosures	11	19	7	10

7. # of Publications and Citations of Boise State Publications (5 year span of calendar years)		CY 2003-07	CY 2004-08	CY 2005-09
Publications by Boise State Authors		820	915	1,002
Citations of Boise State Publications		1,598	2,218	2,867

8. Impact of the Idaho Small Business	CY 2007	CY 2008	CY 2009

Development Center				
3-year average yearly sales growth of ISBDC clients & all Idaho small businesses		41% / 9%	38% / 8%	13% / 1%
9. Students Participating in Courses with Service Learning Component	FY 2007	FY 2008	FY 2009	FY 2010
Number of Students	1741	2008	2073	2417
10. Formal Contractual Collaborations with Businesses ⁷	FY 2007	FY 2008	FY 2009	FY 2010
Industry Sponsored Research Agreements (with Private, for-Profit entities)	7	6	8	12

Part II – Performance Measures

Performance Measure	FY2007	FY2008	FY2009	FY2010	Performance Target ("Benchmark") by F2012 ⁸
1. Scholarship & Grants Per Student ⁹		FY2007	FY2008	FY2009	
\$\$ per student		\$1,570	\$1,722	\$1,889	\$1,950 ¹⁰
2. Retention Rate	Fall 2006 cohort ¹¹	Fall 2007 cohort	Fall 2008 cohort	Fall 2009 cohort	
% of baccalaureate-seeking, full-time, first time students who return for class fall of sophomore year	63.5%	63.7%	66.4%	68.6%	72% ¹⁰
3. 6-year Graduation Rate	Fall 2001 ¹² cohort	Fall 2002 cohort	Fall 2003 cohort	Fall 2004 cohort	
% of baccalaureate-seeking, full-time, first time students who complete program within 6 years	24.5%	24.3%	26.3%	28.1%	28% ¹⁰
4. Students Participating in Undergraduate Research Conference	Spring 2007	Spring 2008	Spring 2009	Spring 2010	
Number of participants	226	290	461	510	550
5. Incoming Freshmen Characteristics	Fall 2006 freshmen	Fall 2007 freshmen	Fall 2008 freshmen	Fall 2009 freshmen	
Average HS GPA	3.28	3.28	3.31	3.31	3.35 ¹⁰
% in top quartile of HS class	35.0%	35.6%	35.6%	35.9%	37% ¹⁰
Ethnic diversity: % nonwhite	14.5%	13.1%	13.1%	16.8%	17% ¹⁰
6. Student FTE to Faculty FTE Ratio	FY 2007	FY 2008	FY 2009	FY 2010	
Ratio	18.3 : 1	18.6 : 1	18.2 : 1	20.2 : 1	19 ¹⁰
7. Interactions with Students of Different Beliefs and Ethnicity (NSSE)	2004	2006	2008	2010	
Frequency of serious conversations	2.32 / 2.67	2.4 / 2.68	2.42 / 2.69	2.47 / 2.63	95% of urban

with students of different race or ethnicity (Averages: BSU / Urban Consortium) ¹³					consortium peers rating
Frequency of serious conversations with students of different beliefs (Averages: BSU / Urban Consortium) ¹⁴	2.55 / 2.65	2.64 / 2.67	2.64 / 2.65	2.66 / 2.69	Equal to urban consortium peers
8. Externally Funded Research Expenditures					
	FY2007	FY2008	FY2009	FY2010	
\$\$ of Expenditures	\$9,539,139	\$12,241,433	\$11,201,803	\$15,477,667	\$17,000,000 ¹⁰
9. Contributions to the Boise State University Foundation					
	FY2007	FY2008	FY2009	FY2010	
Total of Contributions: To Endowment, Restricted, and Unrestricted	\$12,019,504	\$13,954,142	\$12,131,342	\$24,513,45	\$175 million total by end of campaign

Part III – Performance Highlights

- Our enrollments continue to increase dramatically:
 - Total enrollment for fall 2010 reached a record 19,993 as of the 10th day of classes, a growth of 21 percent from our enrollment of 16,482 in 2000 and 48 percent from our enrollment of 13,529 in 1990.
 - Graduate enrollment at 10th day of fall term has increased since fall 2007 by more than 48% to 2,644 in fall 2010.
 - Ours is the only accredited concurrent enrollment program in the state at a public institution, and we've more than doubled our student credit hours produced over the last four years, to 7,543.
- Our student profile continues to change:
 - We have more freshman coming straight from high school, now 80.5%, a 10% increase from the year prior.
 - We are more geographically diverse with 14% coming from out of Idaho in 2009, compared to 9% in 2005;
 - Over 76% of our incoming freshman have a 3.0 GPA or higher and nearly 40% of our incoming freshman have a 3.5 GPA or higher.
- We surpassed the \$50 million mark in sponsored projects awards in Fiscal 2010, making Boise State the fastest growing research program in the State. This is more than a 35% increase over last year, the largest percentage increase in awards ever at Boise State. In reaching this mark, our faculty researchers tripled the number of NIH awards, and increased by 40% those from the NSF.
- Our student success continues to improve. Between fall 2007 and fall 2010, the retention rate of our first time, full-time freshmen improved from 63.5% to 68.6%.

For More Information Contact

Bob Kustra
President
Boise State University
1910 University Dr
Boise, ID 83725-1000
Phone: 426-1491
E-mail: bobkustra@boisestate.edu

Notes for Cases Managed and/or Key Services Provided:

¹ Enrollments and student credit hours are reported as end of term numbers, not 10th day snapshot. End of term enrollment numbers better include enrollments of dual enrolled students.

² For the purposes of enrollments and credits generated, AY2006-07 refers to "Academic Year 2006-07", and consists of numbers for summer 2006, fall 2006, and spring 2007.

³ Dual enrollment credits and students are measures of activity that occur over the entire year at multiple locations using various delivery methods. When providing measures of this activity, counts over the full year (instead of by term) provide the most complete picture of the number of unduplicated students that are enrolled and the number of credits earned.

⁴ The count of awards made is greater than the number of graduating students because some graduating students receive multiple awards.

⁵ For the purposes of degrees awarded, "AY 2006-07" consists of fall 2006 graduates, spring 2007 graduates, and summer 2007 graduates.

⁶ "Sponsored Projects" refers to externally funded projects of all types (research, instructional, and public service) funded from all sources (federal, state, local, and private).

⁷ This performance measure will eventually include several additional components in addition to that listed: Material Transfer Agreements, Non-Disclosure Agreements, Joint Development Agreements, Services Agreements, Facilities Use Agreements, and License Agreements.

Notes for Performance Measures:

⁸ Performance targets are targeted to be achieved in FY2012, three years after the above FY09 measures and two year after the above FY10 measures. Note that on August 12, 2010, the SBOE approved a proposed set of peer institutions for Boise State University. For the FY11 Performance Report, we should therefore be able to develop benchmarks based on those peers and set performance targets relative to those benchmarks.

⁹ Academic Students only; PTE students not included. Calculated as \$\$ per student FTE.

¹⁰ These are tentative performance targets, and are subject to revision once an analysis has been conducted of our newly-approved peer institutions.

¹¹ Retention for the Fall 2006 cohort is measured as the percent of the Fall 2006 cohort of first time, full-time baccalaureate-seeking freshmen that return to enroll in Fall of 2007.

¹² 6-year graduation rate of the Fall 2001 cohort is measured as the percent of the Fall 2001 cohort of first-time, full-time baccalaureate-seeking freshmen that graduated before the beginning of the fall 2007 semester..

¹³ National Survey of Student Engagement question: "How often did you have serious conversations with students of a different race or ethnicity than your own?" (1=never, 2=sometimes, 3=often, 4=very often).

¹⁴ National Survey of Student Engagement question: "How often did you have serious conversations with students who differ from you in terms of their religious beliefs, political opinions, or personal values?" (1=never, 2=sometimes, 3=often, 4=very often)