

Part 1 – Agency Profile

Agency Overview

The Idaho Constitution, Article IX, Section 2, provides that the general supervision of the state educational institutions and public school system of the State of Idaho, “shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law.” The State Board of Education envisions an accessible, seamless public education system that provides for an intelligent and well-informed citizenry, contributes to the overall economy, and improves the general quality of life in Idaho.

The Idaho educational system, consisting of the diverse agencies, institutions, school districts, and charter schools governed by the Board, delivers public primary, secondary, and postsecondary education, training, rehabilitation, outreach, information, and research services throughout the state. These public organizations collaborate to provide educational programs and services that are high quality, readily accessible, relevant to the needs of the state, and delivered in the most efficient manner. In recognition that economic growth, mobility, and social justice sustain Idaho’s democratic ideals, the State Board of Education endeavors to ensure our citizens are informed and educated in order to achieve a higher quality of life and effectively participate in a democratic society.

Core Functions/Idaho Code

Pursuant to Idaho Code, Chapter 33 the State Board of Education is charged to provide the general governance of all state education institutions. The State Board of Education is responsible for defining the limits of all instruction in the educational institutions supported in whole or in part by the state. The State Board of Education is assigned the responsibility for defining the limits of all instruction in the educational institutions supported in whole or in part by the state, and for the prevention of wasteful duplication of effort in the educational institutions.

In addition, The State Board of Education is responsible for general supervision and oversight of more than 30 agencies, institutions, health, and special programs; which are as follows:

- 1) Boise State University
 - a) Small Business Development Center
 - b) Tech Help
 - c) Idaho Council of Economic Education
- 2) Idaho State University
 - a) ISU - Family Medicine Residency
 - b) Idaho Dental Education Program
 - c) Museum of Natural History
- 3) Lewis-Clark State College
- 4) University of Idaho
 - a) WI (Washington-Idaho) Veterinary Medicine Program
 - b) WAMMI Medical Education
 - c) Agriculture Research and Extension
 - d) Forest Utilization Research
 - e) Idaho Geological Survey
- 5) Eastern Idaho Technical College
- 6) College of Southern Idaho (limited oversight)
- 7) College of Western Idaho (limited oversight)
- 8) North Idaho College (limited oversight)
- 9) State Department of Education (oversight of programs)
- 10) Division of Professional-Technical Education
- 11) Idaho Public Television
- 12) Idaho Division of Vocational Rehabilitation
- 13) Other Special Programs
 - a) Special Programs, Scholarships and Grants
 - b) Health Programs, WICHE - Western Interstate Commission for Higher Education
 - c) Health Programs, University of Utah (medical education)
 - d) Health Programs, University of Washington – Boise Family Medicine Residency
 - e) Rural Physicians Incentive Program

Revenue and Expenditures

Revenue	FY 2007 ¹	FY 2008 ¹	FY 2009 ¹	FY 2010 ²
General Fund	\$6,464,600	\$5,820,700	\$4,809,900	\$2,047,700
Federal Grant	\$7,904,400	\$8,536,600	\$8,685,300	\$1,706,200
Misc. Revenue	\$135,400	\$525,400	\$161,000	\$128,100
Total	\$14,504,400	\$14,882,700	\$13,656,200	\$3,882,000
Expenditure	FY 2007 ³	FY 2008 ³	FY 2009 ³	FY 2010 ⁴
Personnel Costs	\$1,610,200	\$1,633,900	\$1,826,080	\$1,561,200
Operating Expenditures	\$10,268,300	\$10,155,500	\$8,359,065	\$747,100
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	\$2,097,800	\$5,713,200	\$419,617	\$452,700
Lump Sum	\$0	\$273,400	\$0	\$0
Total	\$13,976,300	\$17,502,600	\$10,604,762	\$2,761,000

Revenue Notes:

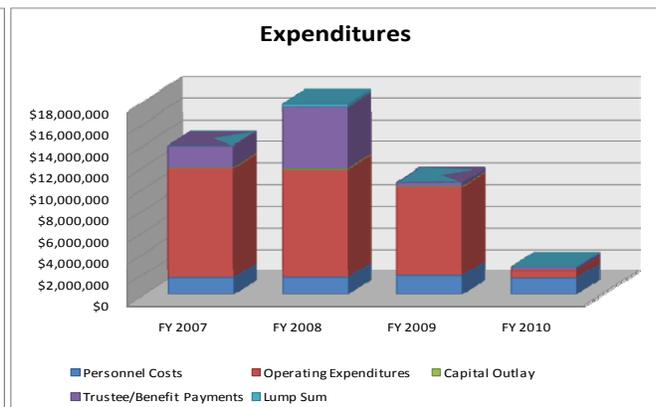
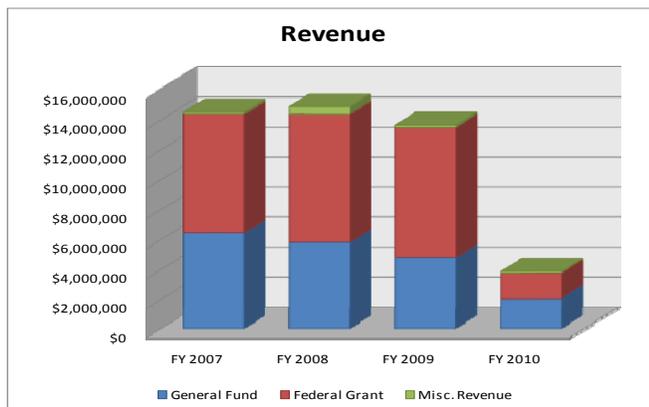
¹ FY2007-2009 Revenues from Legislative Fiscal Report Total Appropriation (\$5M was removed from general fund appropriation in FY2008 for CWI appropriation)

² FY2010 Revenue from FY2012 Budget Request (B2)

Expenditure Notes:

³ FY 2007-2009 Expenditure from Legislative Fiscal Report Total Appropriation (\$5M was removed from general fund expenditure in FY2008 for CWI appropriation)

⁴ FY2010 Expenditure from FY2012 Budget Request (B2)

**Health Education Programs Revenue and Expenditures**

Revenue	FY 2007 ¹	FY 2008 ¹	FY 2009 ¹	FY 2010 ²
WICHE	\$225,400	\$234,200	\$242,200	\$245,800
University of Utah	\$1,054,700	\$1,136,800	\$1,225,800	\$1,200,000
FMRI	\$846,100	\$846,100	\$888,400	1,106,000
Psych Residency	\$0	\$40,600	\$81,900	\$104,800
Total	\$2,126,200	\$2,257,700	\$2,483,300	\$2,656,600
Expenditure	FY 2007 ³	FY 2008 ³	FY 2009 ³	FY 2010 ⁴
WICHE	\$220,000	\$228,800	\$236,800	\$245,800
University of Utah	\$1,006,700	\$1,054,600	\$1,107,900	\$1,199,900
FMRI	\$846,100	\$846,100	\$888,400	\$1,106,000
Psych Residency	\$0	\$40,600	\$81,900	\$104,800
Total	\$2,072,800	\$2,170,100	\$2,315,000	\$2,656,500

Revenue Notes:

¹ FY2007-2009 Revenues from Legislative Fiscal Report Total Appropriation

² FY2010 Revenue from FY2012 Budget Request (B2)

Expenditure Notes:

³ FY 2007-2009 Expenditure from Legislative Fiscal Report Total Appropriation

⁴ FY2010 Expenditure from FY2012 Budget Request (B2)

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided				
	FY 2007	FY 2008	FY 2009	FY 2010
Idaho Promise Scholarship – A	\$331,200	\$324,700	\$323,500	\$300,000
Idaho Promise Scholarship – B	\$4,092,700	\$3,861,600	\$4,803,000	\$3,456,900
Atwell Parry Work Study Program	\$1,320,600	\$1,344,500	\$1,341,500	\$1,181,300
Minority/ "At Risk" Scholarship	\$108,000	\$111,000	\$109,500	\$105,000
Teachers/Nurses Loan Forgiveness	\$124,500	\$154,400	\$192,300	\$349,900
Grow Your Own Teacher Scholarship	\$328,600	\$348,700	\$337,800	\$305,100
Leveraging Education Assistance Program ¹	\$611,700	\$611,700	\$611,700	\$611,700
Special Leveraging Education Assistance Program ¹	\$100,000	\$100,00	\$100,000	\$99,900
Byrd Honors ¹	\$210,700	\$202,300	\$208,500	\$205,100
Opportunity Scholarship	*	\$1,923,700	\$1,777,000	\$976,900
Number of K-12 Student Assessments Administered/Supervised by the Board				
- Scored in Reading	138,266	142,679	144,284	146,437
- Scored in Math	138,534	142,974	144,656	146,720
- Scored in Language	138,231	142,638	144,293	146,422
Annual Enrollment Headcount ²				
- Professional Technical	5,270	5,626	6,037	4,338
- Undergraduate	47,837	48,511	49,919	50,214
- Graduate	13,542	13,244	13,375	14,240
- Professional	678	688	702	718
Annual Credit Hours ²				
- Professional Technical	44,575	44,204	48,212	51,880
- Undergraduate	715,321	727,834	744,909	781,430
- Graduate	66,546	68,611	70,880	78,595
- Professional	10,598	10,797	10,796	11,413
Annual Advanced Opportunities Enrollment Headcount				
- Dual Credit	4,089	5,016	5,976	7,247
- Tech Prep	10,071	9,541	12,598	13,831
- AP	**	20,542	24,448	23,220
Idaho Student Graduates from University of Utah Medical School receiving funding from Idaho	8	8	8	8
Family Medicine Residency of Idaho Graduates Training/Practicing in Idaho	67%	75%	56%	56%
Idaho Students Enrolled in Psychiatry Residency Program	3	6	9	9
Students Enrolled in WICHE Programs	8	8	8	8

* FY2008 was the first year the Opportunity Scholarship was offered.

** Data not available.

1 These amounts include general fund and federal fund expenditures.

2 These numbers are duplicated and represent the combined total for Boise State University, Idaho State University, Lewis-Clark State College, and the University of Idaho.

Performance Measure Highlights:

- The total dollar amount of research grants coming to Idaho institutions has increased 17% or \$25.5 million dollars.
- Implemented a streamlined on-line application process for the Opportunity Scholarship.
- Created and managed a process to initiate and supervise the building of a public school building.
- Worked to implement the Board's legislative agenda by shepherding legislation to allow the delegation of responsibilities.
- Revised and streamlined the Board's Strategic Plan with strengthened performance outcomes and resulting in the adoption of a college completion goal for the state.
- Administered a successful College Access Challenge Grant that included expanding opportunities for dual credit and coordinating a statewide FAFSA completion day.

Part II – Performance Measures

Performance Measure	FY 2007	FY 2008	FY 2009	FY 2010	2015 Benchmark
Number of Scholarships Applicants					Number of completed applications will be at least 70% of applicants.
- Idaho Promise A	852	1,185	1,107	1,046	
- Idaho Promise B	7,471	7,653	8,500	7,067	
- Robert C. Byrd Honors	935	1,311	1,301	1,301	
Number of New Scholarships Awarded					Award at least 75% of total dollars available
- Idaho Promise A	38	25	26	31	
- Idaho Promise B	7,471	7,653	8,500	7,067	
- Robert C. Byrd Honors	40	39	38	54	
- Opportunity	*	838	919	339	
Percent of Students Receiving Proficient or Advanced on ISAT:					AYP Proficiency Targets are <u>SY2011-12</u> <u>2012-23</u> <u>2013-14</u> 90.4% 95.2% 100% 88.7% 94.3% 100% 83.4% 91.7% 100%.
- 5 th Grade Reading	78.50%	84.30%	86.40%	88.00%	
- 5 th Grade Mathematics	73.00%	78.00%	77.90%	79.80%	
- 5 th Grade Language Arts	68.80%	74.20%	77.20%	77.20%	
- 10 th Grade Reading	78.80%	85.70%	NA**	86.40%	
- 10 th Grade Mathematics	72.70%	76.60%	NA**	76.80%	
- 10 th Grade Language Arts	64.20%	68.00%	NA**	71.50%	
Percent of Schools Meeting AYP:					100% for all subject areas
- Reading	80.88%	84.57%	88.15%	NA	
- Mathematics	77.04%	80.85%	81.57%	NA	
- Language Arts	No Data	72.41%	76.17%	NA	
Average Composite ACT score of graduating secondary students	21.4	21.5	21.6	21.8	24.0
High School Graduation Rate ¹	88.29%	89.70%	91.69%	NA	90.00%
Number of first time, full time students who enrolled in an Idaho public postsecondary institution within 12 months of graduation from and Idaho High School ^{2,3}	5,694	5,658	5,717	5,836	60% of Idaho High School Graduates (<i>approx. 10,050 in School Year 2008-2009</i>)

Performance Measure	FY 2007	FY 2008	FY 2009	FY 2010	2015 Benchmark
Number of Postsecondary Certificates & Degrees Earned ⁴	7,989	7,862	7,864	8,185	15,000

Performance Measure Explanatory Note:

* FY2008 was the first year the Opportunity Scholarship was offered.

** During Academic Year 2009, the majority, but not all students took the ISAT in the fall of 2008 and "banked" their scores until the spring 2009. Others took the exam in the spring of 2009 as expected. Thus, this 10th Grade cohort's testing was atypical and not comparable to surrounding years.

1 Graduation rate for a year is not determined until after summer and fall (late) graduations, as well as the close of the appeals process in January of the following year.

2 Total number of 1st-time, 1st-year students who graduated high school within the previous 12-months enrolled in an Idaho public institution. Data does not include the College of Western Idaho.

3 Does not include Idaho private/parochial, GED or home schooled graduates.

4 This data is combined data for Boise State University, Idaho State University, University of Idaho, and Lewis-Clark State College, as reported by those institutions in their Performance Measure Reports.

For More Information Contact

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