

Part 1 – Agency Profile

Agency Overview

The State of Idaho Military Division (IMD) is created by Title 46 of the Idaho Code, and exists to fulfill the intent of Article XIV of the Idaho Constitution as amended. The IMD exists as a political subdivision of the Executive Office of the Governor, inasmuch as the Governor is charged by the state constitution as the commander-in-chief (CINC) of the Idaho National Guard and all military forces within the jurisdiction of the State of Idaho.

The IMD is under the direction of the Adjutant General, Idaho (AG-ID), who is appointed to that position by the Governor and serves at his pleasure. The Idaho Constitution describes the AG-ID as being the “Commanding General” of all military forces organized within the state (excluding U.S. national forces). Idaho Code names him as the chief administrative officer of the IMD and the Bureau of Homeland Security (BHS). BHS coordinates state and federal disaster assistance; administers procurement and placement of specialized response equipment for local jurisdictions; designs and coordinates emergency preparedness training and exercises; and maintains, upgrades, and administers the statewide communications network and equipment.

The Adjutant General and Commanding General of the Idaho National Guard is assisted in his duties by an Air Deputy Commanding General, and an Army Deputy Commanding General, and in his duties over Homeland Security, he is assisted by the Director of the Bureau of Homeland Security.

Idaho National Guard

The Idaho National Guard (comprised of both IDARNG and IDANG) is that portion of the organized militia of Idaho which is mandated by Idaho Code to be so constituted, trained and disciplined so as to conform with standards prescribed by the Secretary of Defense through the Departments of Army and Air Force. Members of the Idaho National Guard (IDNG) are also concurrently members of a “twin” militia of the United States called the National Guard of the United States (NGUS). Members of the IDNG/NGUS are subject to call to federal military services by the President, just as they are subject to a call to state military service by the Governor to defend and preserve the life, limb, property or liberties of the citizens of the United States and the State of Idaho.

National Guard training areas are located at Gowen Field, Gowen Training Site, and at twenty-five readiness training centers (armories) located through Idaho. There are 4,999 National Guard members, 833 federal technicians, and 171.8 state FTEs that support the Guard mission. The majority of the 171.8 state employees are federally reimbursed.

Bureau of Homeland Security (BHS)

The Bureau coordinates the state and federal response to disasters and assists local jurisdictions with emergency and disaster mitigation and preparedness activities. To fulfill their mission, BHS assists state agencies and local jurisdictions with planning activities to mitigate, prepare, respond and recover from major emergencies, disasters, and acts of terrorism; they provide ongoing training and exercises to enhance general disaster readiness; and they assess weaknesses in state and local response and recovery to disasters, natural or man-made.

At the outset, the Homeland Security program required BHS to assess the abilities and readiness of first responders throughout the state. Following this assessment, BHS has to-date procured and placed \$56,857,018 in specialized equipment with counties and local jurisdictions to improve their readiness for emergencies.

Bureau of Homeland Security employs 42 state FTEs to fulfill their emergency management mission. The BHS main office is located at Gowen Field; they have six area field officers located throughout the state to work with counties and local jurisdictions.

July 1, 2007, Public Safety Communications and Emergency Communications’ 22 employees, assets and operations were transferred to the Military Division and became part of the Interoperable Communications organization under BHS. This Interoperable Communications section consists of Public Safety Communications, E-911 Commission and the Statewide Interoperability Executive Council. In addition to continuing to operate and maintain the state’s microwave system and the state agencies’ compatible communications equipment, this organization will create plans to develop and manage the systematic update of the state’s communications equipment and the evolution into new interoperable communications technology.

Core Functions/Idaho Code

Idaho National Guard –By the constitution and laws of the state of Idaho, to provide a perpetual and trained militia composed of all able-bodied citizens of the state between the ages of 18 and 45, who are subject to the Governor’s call to state duty to defend and preserve life, limb, property or the liberties of the citizens of the state. I.C. 46-102.

Emergency Management and Preparedness -- Provide emergency management support and training to local officials, private sector organizations and citizens for mitigation, preparedness, response and recovery from -- natural or man-made disasters. I.C. 46-1018A.

Interoperable Communications – Through Public Safety Communications (PSC), maintain and manage the state’s communications assets to ensure that communications equipment procured throughout the state meets the standard interoperability capability and that the equipment is adequately maintained to those standards. I.C. 46-1204.

Revenue and Expenditures

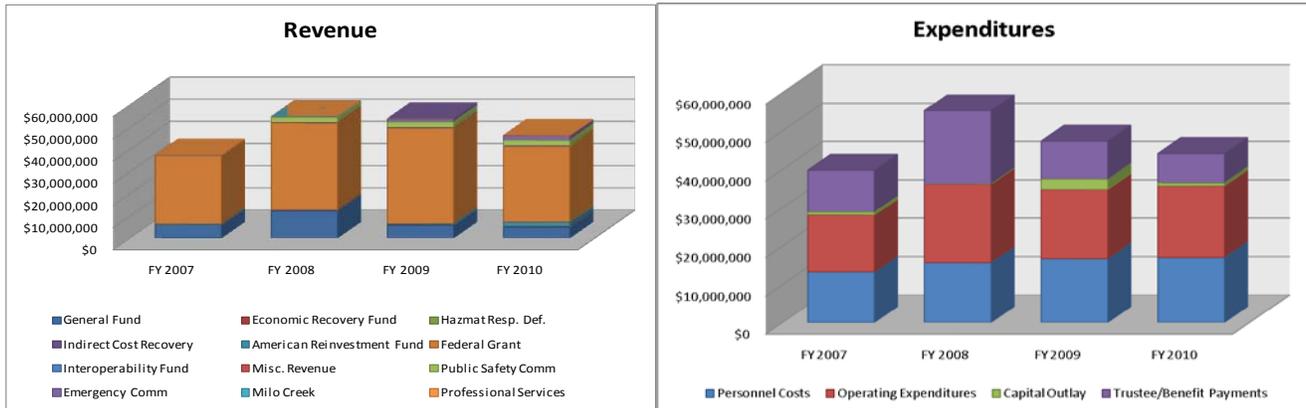
Revenues

Seventy nine percent of the revenues come from federal grants. National Guard funds are granted to the state primarily to build and maintain the training facilities for the Idaho National Guard. Homeland Security funds are granted to improve the state’s readiness and response to natural or man-made disasters. Public Safety revenue is for fees charged to maintain the statewide microwave system and the state agency communications equipment.

Expenditures

All expenditures are in support of the maintenance and construction of the National Guard training facilities; the administration of a statewide emergency program; and maintenance of an effective and reliable interoperable communications system for the state.

Revenue	FY 2007	FY 2008	FY 2009	FY 2010
General Fund	\$5,926,700	\$12,185,500	\$5,789,400	\$4,871,200
Economic Recovery Fund	\$0	\$0	\$0	\$0
Hazmat Resp. Def.	\$1,400	\$33,400	\$18,100	\$32,700
Indirect Cost Recovery	\$250,700	\$222,700	\$248,000	\$198,000
American Reinvestment Fund	\$0	\$0	\$237,900	\$2,023,100
Federal Grant	\$31,040,800	\$39,457,200	\$43,254,100	\$34,243,500
Interoperability Fund	\$0	\$0	\$0	\$0
Misc. Revenue	\$21,700	\$17,800	\$77,700	\$30,800
Public Safety Comm	\$0	\$2,538,100	\$2,647,100	\$2,624,400
Emergency Comm	\$0	\$181,700	\$1,376,800	\$2,115,600
Milo Creek	\$0	\$6,500	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Total	\$37,241,300	\$54,642,900	\$53,649,100	\$46,139,300
Expenditure	FY 2007	FY 2008	FY 2009	FY 2010
Personnel Costs	\$13,250,000	\$15,607,100	\$16,647,900	\$16,943,600
Operating Expenditures	\$14,760,100	\$20,492,800	\$18,072,700	\$18,668,000
Capital Outlay	\$749,600	\$3,922,000	\$2,682,500	\$870,100
Trustee/Benefit Payments	\$10,962,400	\$19,111,700	\$9,848,100	\$7,548,600
Total	\$39,722,100	\$59,133,600	\$47,251,200	\$44,030,300



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2007	FY 2008	FY 2009	FY 2010
Construct & Maintain National Guard Training Facilities	\$23,029,300	\$ 24,836,200	\$25,896,300	\$26,609,100
Emergency Management Preparedness Program	\$14,073,800	\$31,571,400	\$16,470,400	\$12,613,300
Interoperable Communications (Public Safety Communications)		\$2,438,800	\$2,376,800	\$2,728,600

Part II – Performance Measures

Performance Measure	2007	2008	2009	2010	Benchmark
1. Provide the best-trained, best led, most highly qualified militia in readiness to respond to emergencies – both state & federal -- Meet training requirements annually.	100%	100%	100%	100%	Annually
2. Maintain training facilities & ranges to 94% "mission ready" standards and to facilitate training missions (<i>contingent upon federal funding</i>)	100%	100%	100%	100%	Annually
3. Recruit to maintain strength at 98% and retain 84% of Army Guard enrollment and 90.5% of Air Guard enrollment. Maintaining these percentages will sustain our current missions and funding levels.	100%	100%	100%	100%	Annually
4. Develop a state-wide emergency management plan tied to National Preparedness Goals	50%	100%	100%	100%	100%-2007
5. Develop strategies to improve statewide, regional & national disaster prevention, preparedness, protection and response & recovery	33%	66%	100%	100%	33% - 2007 66% - 2008 100%-2009
6. Design & implement regional, statewide, county and local training & exercise programs to support Homeland Security priorities in response &	100%	100%	100%	100%	Annually

Performance Measure	2007	2008	2009	2010	Benchmark
recovery for all disasters					
7. Development of defined software programs & other automation to improve Military Management's effectiveness & efficiency in support the administrative & financial functions required to manage \$52M annually in federal grant programs.	70.8%	83%	100%	100%	35.4%-2006 70.8%-2007 83%--2008 100%-2009
8. Create a two-year statewide plan for 700MHZ radios to replace current conventional system. The new 700MHZ system will provide interoperable communications throughout the state.	N/A	25%	50%	66%	50%-2009 66%-2010 100%-2011
9. Develop 10-yr statewide communications infrastructure management plan.	N/A	N/A	N/A	20%	20%-2010 30%-2011 40%-2012
10. Upgrade microwave infrastructure	N/A	N/A	N/A	50%	50%-2010 75%-2011 100%-2012

For More Information Contact

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