

Part 1 – Agency Profile

Agency Overview

Founded in 1933, North Idaho College is a comprehensive community college located on the beautiful shores of Lake Coeur d'Alene. NIC offers more than 80 degrees and certificates in a wide spectrum of academic transfer, professional-technical, and general education programs.

NIC operates with an open-door admissions policy to meet the needs of individuals with divergent interests and abilities. NIC also plays a key role in economic development by preparing competent, trained employees for area businesses, industries, and governmental agencies.

NIC's five-county service area spans more than 7,000 square miles. The college serves this vast region through outreach centers in Bonners Ferry, Silver Valley, and Ponderay; as well as through the Workforce Training Center in Post Falls and various sites throughout the five northern counties through the Internet and an extensive network of interactive video classrooms.

As one of three community colleges in the state, North Idaho College works to provide a variety of career pathways for students from fast-paced, one-credit classes to certificates and transfer degrees. NIC works closely with the University of Idaho, Lewis-Clark State College, Idaho State University, and Boise State University to provide transfer options for students.

NIC offers a variety of student government and club opportunities for students with a wide range of interests and is known nationally for its competitive athletics programs. NIC is located amid the four-season beauty of North Idaho's world-famous recreation area. Outdoor activities include skiing, hiking, hunting, boating, fishing, backpacking, camping, swimming, and the ever-popular studying on the beach.

NIC's campus lies within the city limits of Coeur d'Alene, Idaho, a lakeside city with a growing population of 41,328 residents. Metropolitan amenities are close by with Spokane, Washington, a city of 198,081, just 30 minutes away and a Spokane-Coeur d'Alene metropolitan area of more than 700,000.

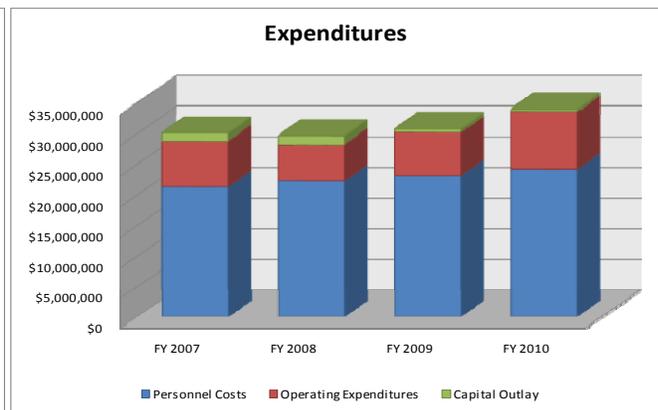
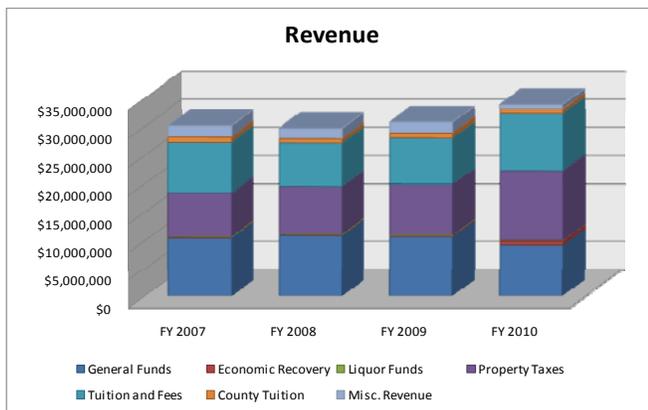
Core Functions/Idaho Code

North Idaho College is a two-year community college as defined by Idaho Code 33, Chapter 21 and 22. The core functions of North Idaho College are to provide instruction in academic courses and programs and in professional technical courses and programs. As a part of professional technical education, the college also offer workforce training through short- term courses, contract training for business and industry, and non-credit, special interest courses.

As a second core function, the college confers the associate of arts degree and the associate of science degree for academic programs, and confers the associate of applied science degree and certificates for professional technical programs. Students obtaining an associate of arts or an associate of science degree can transfer with junior standing to all other Idaho public colleges and universities.

Revenue and Expenditures

Revenue	FY 2007	FY 2008	FY 2009	FY 2010
General Funds	\$10,506,000	\$10,933,800	\$10,743,200	\$9,292,700
Economic Recovery	\$	\$	\$	\$632,000
Liquor Fund	\$150,000	\$150,000	\$198,100	\$197,600
Property Taxes	\$7,730,000	\$8,473,700	\$9,000,000	\$12,164,500
Tuition and Fees	\$8,876,400	\$7,585,300	\$8,076,800	\$10,164,700
County Tuition	\$902,000	\$735,800	\$911,900	\$735,800
Misc. Revenue	\$2,035,500	\$1,845,200	\$1,902,200	\$810,000
Total	\$30,199,900	\$29,723,800	\$30,832,200	\$33,997,300
Expenditures	FY 2007	FY 2008	FY 2009	FY 2010
Personnel Costs	\$21,392,400	\$22,368,700	\$23,217,700	\$24,307,300
Operating Expenditures	\$7,409,400	\$5,873,400	\$7,086,400	\$9,254,300
Capital Outlay	\$1,398,100	\$1,481,700	\$528,100	\$436,100
Total	\$30,199,900	\$29,723,800	\$30,832,200	\$33,997,700



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2007	FY 2008	FY 2009	FY 2010
¹ Total Population Served	14,223	15,860	16,884	17,798
Annual Unduplicated Enrollment Headcount				
- Professional Technical	713	733	742	843
- General Studies	5,588	5,377	5,661	6,768
- Adult Basic Education	1,181	1,341	1,400	1,481
- GED	870	814	809	811
- Workforce Training	5,871	7,595	8,272	7,895
² Total Population Served FTE				4,782
³ Annual Enrollment FTE				
- Professional Technical	375	431	516	630
- General Studies	2,833	2,861	3,080	3,590
- Adult Basic Education				98
- GED				12
- Workforce Training				452
⁴ Degrees/Certificates Awarded	581	526	583	643
Dual Credit				
- Total Annual Credit hours			6,637	7,522
- Total Annual Student Headcount			648	806
GED Credentials Awarded	656	672	584	561

¹Based on Annual Unduplicated Enrollment Headcount (Professional Technical, General Studies, Adult Basic Education, GED, and Workforce Training).

²Based on Annual Enrollment FTE (Professional Technical, General Studies, Adult Basic Education, GED, and Workforce Training).

³Professional Technical and General Studies FTE is based on total credits for the year divided by 30; Adult Basic Education, GED, and Workforce Training FTE is based on 15 hours = 1 credit, 30 credits for the year = 1 FTE.

⁴Degrees/Certificates Awarded are based on awards reported to IPEDS, Completions Survey. FY 2009 number has been revised to reflect actual number reported to IPEDS, October 2009. FY 2010 number is based on awards as of August 2010.

Performance Highlights

NIC enrollment breaks records again in 2009-2010

North Idaho College posted a 5.41% increase in overall total population served with an increase of 914 students from the previous year's enrollment of 16,884, bringing the total headcount to a record 17,798. (Not included in this count are those served by Aging and Adult Services and the Head Start Program.) Credit enrollment increased by 16.5% for fall 2009 with an increase of 803 students from the previous year's enrollment. Up even steeper in the spring, NIC posted an unprecedented 20.4% increase in credit enrollment with an increase of nearly 1,000 students. NIC is an open admission institution and all new students who applied for admission this fall were accepted. To meet the demand, instructors increased class sizes, added course sections, hired more than 20 new faculty members, and expanded teaching assignments, bringing some part-time faculty to full-time positions. Internet classes were expanded and new scheduling techniques were utilized to maximize the usage of classroom space. NIC also added several new programs in 2009-2010, including Virtual Administrative Assistant, Interdisciplinary Studies, Fire Service Technology, Computer Applications, and Business Leadership.

Workforce Training Center programs help develop workforce during economic downturn

The North Idaho College Workforce Training Center, which celebrated its 15th year in Post Falls in October 2009, is a major contributor to the economic recovery of the regions. Offerings such as certified nursing assistant training, apprenticeship programs, and the real estate pre-licensing courses are helping to meet workforce demands. Through no-cost coaching and training, the Idaho Small Business Development Center helped clients increase business revenue by \$9.7 million, creating 146 new jobs and saving an additional 109 in 2009. They also provided coaching assistance to more than 326 businesses in 2009, up from 263 in 2008.

NIC partners with library for computer job skills training

A major grant by the Women's Gift Alliance (WGA) Fund of the Idaho Community Foundation will fund equipment for a project offered by the Coeur d'Alene Public Library and North Idaho College Adult Basic Education (ABE) to boost computer skills of people looking for jobs or hoping to re-enter the workforce. The \$22,625 grant was awarded to the library in June 2010 for the Retool Box project. The project has also received a \$2,000 grant from Waste Management of Idaho and \$1,000 from the Idaho Community Foundation. The grant will fund the purchase of 20 laptops and other equipment to be used by the library for computer workshops for individuals who lack basic computer skills that might prevent them from pursuing employment.

Professional-technical program earns honors

North Idaho College's Computer Applications and Technology program was named Idaho's 2010 Postsecondary Professional-Technical Education Exemplary Program runner-up. The statewide award from the Idaho State Division of Professional-Technical Education showcases the top programs at postsecondary institutions.

NIC receives health information grant

North Idaho College has been awarded a \$625,000 grant to train health information technology professionals across the state of Idaho. The grant is part of a \$6.2 million grant awarded to a consortium of eight community colleges in a 10-state region. Community Colleges funded under this grant will establish intensive training programs that will result in a 10-credit certificate that can be completed in six months or less.

Nursing department receives \$50,000 in state funding for practical nursing training

The Idaho Workforce Development Council recently provided \$50,000 in Idaho Department of Labor Workforce Investment Act Funds to North Idaho College for practical nursing education for certified nursing assistants in

rural communities as a way to help increase the number of licensed health care providers in the region. The funding will support the conversion of the lecture portion of the NIC Practical Nursing program to an online format, so it can be delivered at health care facilities where the certified nursing assistants are employed. Funding will also go toward the development and delivery of online training for onsite nurse supervisors as well as lab supplies and training materials.

NIC receives \$1 million grant from Albertsons Foundation

North Idaho College received a \$1 million Idaho Go On grant from the J.A. and Kathryn Albertson Foundation, which announced in November 2009 the distribution of \$11 million in targeted, statewide scholarships to help Idaho improve college opportunities and increase post-secondary participation and completion. The Idaho Go On program is a statewide initiative that aims to generate greater awareness and engagement in addressing Idaho's post-secondary success rate and increase opportunities for Idaho students.

Part II – Performance Measures

Performance Measure	FY 2007	FY 2008	FY 2009	FY 2010	Benchmark
¹ Number of course offerings at the NIC Outreach Centers and other off-campus sites	119	121	181	204	Expand credit course offerings at the NIC Outreach Centers and other off-site campus sites by 6% by 2013
² Percentage of web enhanced courses				31%	Expand number of credit courses that utilize (at minimum) a web enhanced component to 90% by 2015
³ Number of NIC ABE and NIC GED students who enroll at NIC as post secondary students			133	157	Increase the number of NIC ABE and NIC GED students who enroll at NIC as postsecondary students by 10% each fiscal year

Performance Measure Explanatory Notes:

¹ NIC Strategic Plan; Theme: Programs; Goal: Expand and improve alternative delivery of education; Objective: Expand course offerings at the NIC Outreach Centers and other off-campus sites.

²*New in FY 2010.* NIC Strategic Plan; Theme: Programs; Goal: Improve and expand educational opportunities, programs, and courses for the student population and community; Objective: Expand program offerings, and accelerate the implementation of new professional-technical and workforce training at NIC that meet the needs of students, business, and industry. Note: The definition of web-enhanced is new in FY 2010, so prior years are not included.

³ *New in FY 2010.* NIC Strategic Plan; Theme: Programs; Goal: Improve and expand educational opportunities, programs, and courses for the student population and community; Objective: Increase awareness of and access to college education and workforce training opportunities for ABE/GED students.

For More Information Contact

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