

Part I – Agency Profile

Agency Overview

Eastern Idaho Technical College (EITC) provides high quality educational programs that focus on the needs of the community for the 21st century. EITC is accredited by the Northwest Commission on Colleges and Universities (NWCCU). The College is a State supported technical college created in 1969 to serve citizens in its service area by being a minimal cost, open-door institution that champions technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

Core Functions/Idaho Code

Eastern Idaho Technical College was created to provide professional-technical postsecondary educational opportunities. Title 33, Chapter 2208.

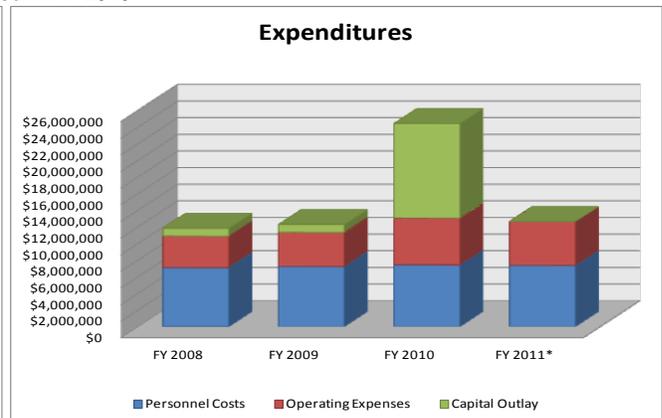
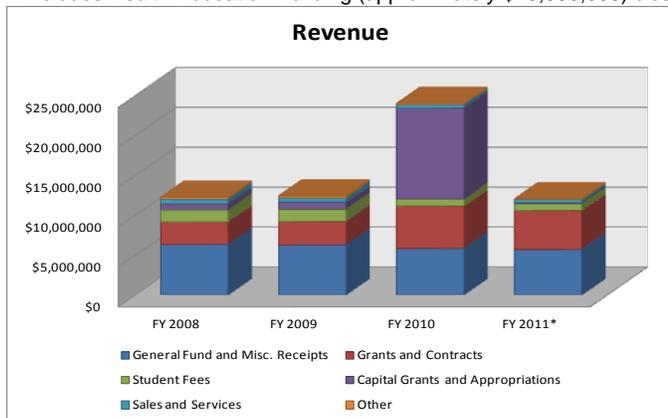
Revenue and Expenditures:

Revenue	FY 2008	FY 2009	FY 2010	FY 2011*
General Fund and Misc. Receipts	\$6,313,904	\$6,248,562	\$5,811,840	\$5,683,820
Grants and Contracts	\$2,813,405	\$2,921,137	\$5,330,368	\$4,877,174
Student Fees	\$1,509,398	\$1,554,161	\$875,627	\$861,099
Capital Grants and Appropriations	\$781,634	\$897,322	**\$11,385,642	\$84,780
Sales and Services	\$528,329	\$528,350	\$422,751	\$452,708
Other	<u>\$305,770</u>	<u>\$273,887</u>	<u>\$195,966</u>	<u>\$86,053</u>
Total	\$12,252,440	\$12,423,419	\$24,022,194	\$12,045,634

Expenditure	FY 2008	FY 2009	FY 2010	FY 2011*
Personnel Costs	\$7,077,501	\$7,219,501	\$7,411,267	\$7,331,843
Operating Expenses	\$3,780,507	\$4,106,574	\$5,613,933	\$5,314,240
Capital Outlay	<u>\$960,733</u>	<u>\$940,593</u>	<u>\$11,385,642</u>	<u>\$0</u>
Total	\$11,818,741	\$12,266,668	\$24,410,842	\$12,646,083

* Un-audited figures

** Includes Health Education Building (approximately \$10,000,000) closed in FY 2010



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2008	FY 2009	FY 2010	FY 2011
Annual (unduplicated) Enrollment Headcount - Professional Technical	1,307	1,337	1,607	1,432
Annual Enrollment FTE - Professional Technical	591	573	650	614
Credit Hours Taught	17,744	17,196	19,505	18,414
Degrees/Certificates Awarded - Professional Technical	221	244	237	224
Workforce Training Headcount*	13,901	12,076	15,121	13,040

* Excludes Fire Service courses.

Performance Highlights

- The Commission on Accreditation of Allied Health Education Programs (CAAHEP) awarded EITC's **Surgical Technology** program **continuing accreditation**. The commission commended EITC for its commitment to quality education and recognized the "Surg-Tech" program for complying with the national accreditation standards.
- Eight members of the EITC chapter of **Collegiate DECA** qualified to compete in the 50th annual Collegiate DECA International Career Development Conference (ICDC) in Orlando, Florida. EITC marketing student Billy Radford finished as a **Top Ten Finalist** and earned an *Award for Excellence* for his presentation.
- The EITC Foundation's 2nd Annual **Great Race for Education** raised a record \$39,505 for student scholarships.
- The J.A. and Kathryn Albertson Foundation ("Go On"/Continuous Enrollment Initiative campaign) granted EITC over \$400,000 to increase the number of Idaho non-traditional students who go on or go back to college and complete degrees. **The Adult Basic Education division** and **Center for New Directions** (EITC Bridges to Success program) are leading the effort to boost retention of these students through to graduation.
- EITC's **Workforce Training** division delivered a **Radiological Control Technician Modular Academics** training program for Argonne National Laboratory (ANL) employees in Chicago, Illinois.

Part II – Performance Measures

#	Performance Measure	2008	2009	2010	2011	Benchmark
1	Instructional Dollars per Student FTE - Professional Technical	\$8,223	\$8,110	\$8,713	\$8,122	\$5,008
2	Non-Credit Contact Hours Workforce Training (<i>including INL Project</i>)*	177,266	179,460	184,639	135,257	182,050
3	Student Retention Rate (First year, full-time, degree-seeking, fall to fall) IPEDS	49%	58%	58%	90%**	47%
4	Graduation Rate – IPEDS 150%	49%	41%	41%	57%	50%
5	% of AAS and Certificate completers positively placed in employment	96.37%	90.37%	93.20%	93.18%	90%

The Scholarship Dollars Per Student FTE – Professional Technical measure has been removed from this report as this measure is currently under review.

*Excludes statewide Fire Service courses.

**Estimated based on registration data as of 08/17/2011

Performance Measure Benchmark Explanatory Notes:

- Represents the average in EITC's peer group
- Based on an average from previous 2 years of performance
- Represents the average in EITC's IPED peer group
- Represents the benchmark established during NWCCU accreditation process
- Established by PTE

For More Information Contact

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