

Part 1 – Agency Profile

Agency Overview

The State Department of Education (SDE) manages K-12 public education in the State of Idaho and provides school districts and charter schools with the technical assistance they need to raise student achievement. The vision of the State Department of Education is to establish an innovative and flexible education system that focuses on results, inspires all students and prepares them to be successful in meeting today's challenges and tomorrow's opportunities. The Department's mission is that the State Department of Education is accountable for the success of all Idaho students. As leaders in education, we provide the expertise and technical assistance to promote educational excellence and highly effective instruction.

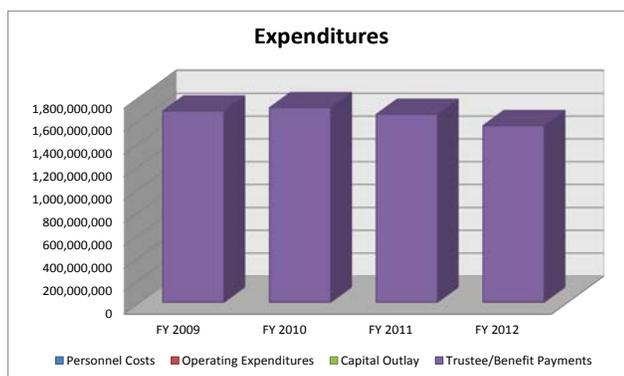
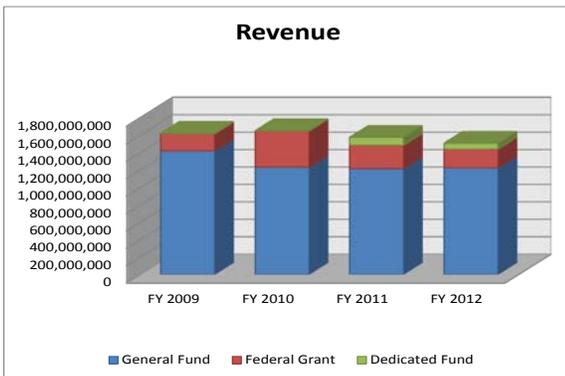
Core Functions/Idaho Code

Pursuant to Title 33, chapter 1, Section 125, there is hereby established as an executive agency of the state board of education a department known as the State Department of Education. The State Superintendent shall serve as the executive officer of such department and shall have the responsibility for carrying out policies, procedures, and duties authorized by law or established by the State Board of Education for all elementary and secondary school matters, and to administer grants for the promotion of science education as provided in sections 33-128 and 33-129, Idaho Code.

Revenue and Expenditures

Revenue	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
General Fund	1,367,363,800	1,418,542,700	1,141,346,300	\$1,276,714,400*	\$1,223,580,400
Federal Grant	193,007,800	195,782,100	187,847,000	201,823,200	215,550,000
Dedicated Fund	<u>11,874,900</u>	<u>7,210,300</u>	63,825,900	91,054,700	68,547,400
ARRA Stimulus			<u>211,509,800</u>	56,275,700	16,660,700
Ed Jobs Fund				<u>16,113,000</u>	<u>30,999,800</u>
Total	1,572,246,500	1,621,535,100	1,604,529,000	1,641,981,000	1,555,338,300
Expenditure	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personnel Costs	184,000	352,400	372,700	375,400	425,000
Operating Expenditures	1,090,100	5,403,800	4,907,700	3,436,800	5,928,900
Capital Outlay		26,700	3,100		1,500
Trustee/Benefit Payments	<u>1,619,455,300</u>	<u>1,671,872,300</u>	<u>1,648,816,500</u>	<u>1,644,607,000</u>	<u>1,542,808,300</u>
Total	1,620,729,400	1,677,655,200	1,654,100,000	1,648,419,200	1,549,163,700

*Previous report did not include the \$59,934,000 that was distributed for maintenance of effort at the end of FY11 (SB1207).



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Number of School Districts Supported	115 districts 30 charters	115 districts 31 charters	115 districts 36 charters	115 districts 40 charters	115 districts 43 charters 1 COSSA
Number of Public School District (K12) Students	272,058	275,075	278,522	281,432	281,772
FTE Student Teacher Ratio	18.12	18.20	18.30	18.30 est	18.56

Performance Highlights

Idaho's public schools continued to perform well in the 2011-2012 school year. The school year represents the first full school year of implementation of Students Come First. The focus of Students Come First is to pay our best teachers better, provide teachers and students with 21st Century tools, create educational equity, and return local control. To achieve those goals, educators will receive more than \$38 million in pay for performance bonuses in November because of increases in academic growth and achievement. Schools received \$13.1 million in classroom technology dollars to give students and teachers 21 Century tools and professional development. In addition, more than 17,000 juniors took a college entrance exam, paid for by the state, to fulfill the State Board of Education's plan for high school redesign, and students who completed their high school graduation requirements early could take up to 36 dual credits paid for by the state.

The state also continues to focus on providing teachers and parents accurate data on student achievement through the Idaho System for Educational Excellence (ISEE) as well as the learning management system: Schoolnet. Through the generous contribution of the J.A. and Kathryn Albertson Foundation, all districts can now access the basic offerings in Schoolnet and other districts can apply to pilot the full suite in the statewide learning management system before it is launched statewide. Through the Schoolnet, teachers can access sample lesson plans, digital content and sample test questions as well as student achievement data. Six districts were in the first cohort of districts to pilot and now 15 districts are piloting the system.

FY 2013 is the first year for public schools to receive increases. Funding for the Idaho Math Initiative, Idaho Reading Initiative, ISAT Remediation, and \$4 million for limited English proficient (LEP) student programs was maintained, in addition to \$4.8 million to hire more math and science teachers, \$963,000 to pay for every junior to take the SAT, and millions in classroom technology and professional development.

The Department continues to provide professional development to improve school climate and student achievement results. One of its most successful programs, the Idaho Building Capacity (IBC) Project, is currently serving 97 sites throughout the state. When this project began in January 2008, it served just 19 schools and districts statewide. Now, the IBC project has expanded to serve 112 schools and 45 districts. Through this project, local school districts and schools that have been identified for needs improvement receive hands-on assistance from a Capacity Builder – a recently retired, highly distinguished educator. Many sites within the Idaho Building Capacity Project see gains in student achievement, make Adequate Yearly Progress (AYP), and sustain these successes.

In addition to the IBC project, the State Department of Education supports several other initiatives that provide technical assistance and support to schools and districts that have been identified for needs improvement. Those initiatives include, the Network of Innovative School Leaders (NISL), formerly known as the Principal Academy of Leadership (PALs), the Idaho Superintendents Network, Instructional Core Focus Visits and the review of web-based school improvement plans. NISL is currently serving 20 principals while the Superintendents Network is currently serving 35 superintendents representing 292 schools and public charters statewide. In 2011-2012 the Idaho State Department of Education facilitated 21 Instructional Core Focus Visits, and reviewed and provided technical assistance to 418 schools in the use of the WISE Tool for school improvement planning.

Part II – Performance Measures

Performance Measure	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Benchmark
Percent of Students Who Complete high school	88.29	89.70	61.69	91.7	92.4	Not yet available	100%
Number of Highly Qualified Teachers (HQT) Teaching in Their Area of Specialty as a Percentage of the Total Teaching Population	70.30%	93.06%	95.52%	96.6	95.6%	96.3%	100%
Percentage of K-12 Students Meeting or Exceeding Idaho Standard Achievement Test (ISAT)*							
- Reading	79.8%	83.7%	82.9%	87.7%	88.5%	89.3%	100%
- Mathematics	75.7%	77.5%	75.1%	80.5%	80.4%	80.7%	100%
- Language Usage	67.6%	71.1%	69.7%	74.8%	75.1%	76.9%	100%
- Science (grades 5,7,10)	53.0%	59.3%	63.6%	62.1%	64.5%	67.0%	100%
Number of Schools Receiving Technical Assistance	461	348	292	325	253	202	N/A

*Results calculated based on all students who took the test regardless of length of enrollment.

Performance Measure Explanatory Notes:**Number of Highly Qualified Teachers Teaching in Their Area of Specialty as a Percentage of the Total Teaching Population:**

This data point for FY2011 is not yet available.

Percentage of K-12 Students Meeting or Exceeding Idaho Standard Achievement Test (ISAT):

The benchmark for 2014 is that students will be 100% proficient or advanced. Idaho has kept its proficiency targets for AYP the same in the 2011-2012 school year as it pursues a federal waiver from certain portions of the No Child Left Behind law.

Number of Schools Receiving Technical Assistance:

The State Department of Education offers technical assistance to every public school, district and charter school in the state of Idaho through a variety of programs as well as through constant e-mail, phone and face-to-face communication. The data presented in this chart represents the number of schools that are offered technical assistance from the State Department of Education because they were in School Improvement status for the 2011-2012 school year.

For More Information Contact

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