

Part I – Agency Profile

Agency Overview

Eastern Idaho Technical College (EITC) provides high quality educational programs that focus on the needs of the community for the 21st century. EITC is accredited by the Northwest Commission on Colleges and Universities. The College is a State supported technical college created in 1969 to serve citizens in its nine county service area by being a minimal cost, open-door institution that champions technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

Core Functions/Idaho Code

Eastern Idaho Technical College was created to provide professional-technical postsecondary educational opportunities. Idaho Statute Title 33, Chapter 2208.

Revenue and Expenditures:

| Revenue | FY 2011 | FY 2012 | FY 2013 | *FY 2014 |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|
| General Fund and Misc. Receipts | \$5,883,820 | \$5,642,720 | \$5,949,091 | \$5,925,681 |
| Grants and Contracts | \$4,819,846 | \$4,246,278 | \$3,932,162 | \$3,932,913 |
| Student Fees | \$861,099 | \$763,846 | \$785,091 | \$755,404 |
| Capital Grants and Appropriations | \$84,780 | \$7,757 | \$342,704 | \$648,132 |
| Sales and Services | \$452,708 | \$406,151 | \$393,834 | \$367,409 |
| Other | \$77,640 | \$48,624 | \$40,654 | \$29,060 |
| Total | \$11,979,893 | \$11,115,376 | \$11,443,536 | \$11,658,599 |
| Expenditure | FY 2011 | FY 2012 | FY 2013 | *FY 2014 |
| Personnel Costs | \$7,361,489 | \$7,426,902 | \$7,473,039 | \$7,273,089 |
| Operating Expenses | \$5,277,266 | \$4,589,954 | \$4,697,987 | \$4,208,132 |
| Capital Outlay | \$84,780 | \$7,757 | \$342,704 | \$648,132 |
| Total | \$12,723,535 | \$12,024,614 | \$12,513,730 | \$12,129,353 |

Profile of Cases Managed and/or Key Services Provided

| Cases Managed and/or Key Services Provided | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Annual (unduplicated) Enrollment Headcount - Professional Technical | 1,432 | 1364 | 1,240 | 1,196 |
| Annual Enrollment FTE - Professional Technical | 614 | 581 | 530 | 514 |
| Credit Hours Taught | 18,414 | 17,437 | 15,917 | 15,406 |
| Degrees/Certificates Awarded - Professional Technical | 264 | 242 | 231 | 239 |
| Workforce Training Headcount | 13,040 | 14,143 | 11,789 | 11,446 |
| Number and percentage of Students successfully completing Remedial English & Math Courses | 119, 71% | 95, 74% | 138, 70% | 89, 72% |
| Number of first-time freshman who graduate from and Idaho High school in the previous year requiring remedial education - unduplicated | 13, 17% | 12, 24% | 13, 22% | 7, 14% |
| Retention - number of full-time and part-time freshmen returning for a second year or program completion if professional-technical program of less than one year (break out full-time numbers from part-time numbers, this | 112 40% Retention | 116 53% Retention | 105 52% Retention | 140 56% Retention |

| | | | | |
|------------------------|--|--|--|--|
| counts as one measure) | | | | |
|------------------------|--|--|--|--|

Performance Highlights

- February 10, 2014: The Accreditation Review Council on Education in Surgical Technology and Surgical Assisting approved the EITC Surgical Technology Core Curriculum
- Fire Service Technology: July 1, 2014, EITC will begin oversight of statewide Fire Service Training in Idaho. This program will include the delivery of courses at over 240 fire departments serving some 7,000 firefighters.
- Adult Basic Education: During FY2014 the Adult Basic Education Program at EITC met all State targets for the educational gains of students. In eight of the nine educational levels, State targets were exceeded. The cumulative percent of level gains was four points higher than any previous year. Student contact hours (an indicator of student persistence) increased by 17% in FY2014. Although final GED completion rates will not be official until late fall, the completion rate as of August 5, 2014 for FY 2014 is 97% or 15 percent above the State target
- INL Employee Training: EITC served 5,276 INL incumbent workers between July 2013 and June 2014
- Training Related Placement of Graduates: EITC led the State Colleges of Technology in job related (79.14%) and positive placement (93.84%) of graduates.

Part II – Performance Measures

| # | Performance Measure | FY2011 | FY2012 | FY2013 | FY 2014 | Benchmark |
|----|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Increase reach of EITC Tutoring Center (Goal 3, Objective A, Method 1) | 4,870 | 5,195 | 6000 | 5204 | 6060 |
| 2. | Increase reach of Center for New Directions (Goal 1, Objective C, Method 2) | 518 | 411 | 292 | 165 | 295 |
| 3. | Increase the academic outcomes of students enrolled in Adult Basic Education Division (ABE) (Goal 1, Objective C, Method 1) | ABE 1 64% ABE 2 43% ABE 3 58% ABE 4 36% ABE 5 41% ESL 1 20% ESL 2 42% ESL 3 32% ESL 4 28% ESL 5 30% ESL 6 20% | ABE 1 41% ABE 2 53% ABE 3 52% ABE 4 37% ABE 5 33% ESL 1 45% ESL 2 39% ESL 3 47% ESL 4 47% ESL 5 37% ESL 6 29% | ABE 1 33% ABE 2 57% ABE 3 54% ABE 4 36% ABE 5 41% ESL 1 56% ESL 2 53% ESL 3 50% ESL 4 33% ESL 5 32% ESL 6 20% | ABE 1 *N/A ABE 2 58% ABE 3 58% ABE 4 48% ABE 5 44% ESL 1 N/A ESL 2 57% ESL 3 48% ESL 4 42% ESL 5 40% ESL 5 25% * N/A indicates no students at that level | ABE 1 55% ABE 2 50% ABE 3 46% ABE 4 36 % ABE 5 37% ESL 1 50 % ESL 2 54% ESL 3 49% ESL 4 45% ESL 5 42% ESL 6 27% |
| 4. | Dual Credit - Total credits earned and # of students (unduplicated headcount) | 0 | 0 | 1 | 6/1 | |

| # | Performance Measure | FY2011 | FY2012 | FY2013 | FY 2014 | Benchmark |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|--------------------------|--------------------------|-----------|
| 5. | Total certificates and degrees conferred - Number of undergraduate certificate and degree completions per 100 (FTE) undergraduate students enrolled (Goal 1, Objective D) | 43 | 42 | 43 | 46 | >50 |
| 6. | Graduation Rate: a) Total degree production (split by undergraduate/graduate). b) Unduplicated headcount of graduates and percent of graduates to total unduplicated headcount (split by undergraduate/graduate). | a. 264 b. 26% | a. 242 b. 27% | a. 231 b. 28% | a. 239 b. 29% | |
| 7. | Retention Rate: Total full-time new and transfer students that are retained or graduate the following year (excluding death, military service, and mission). | 87 (66 % Retention) | 93 (66% Retention) | 64 (68% Retention) | 75 (66% Retention) | |

For More Information Contact

Marina Meier
 Institutional Research
 Eastern Idaho Technical College
 1600 S. 25th E.
 Idaho Falls, ID 83404
 Phone: (208) 524-3000 x3425
 E-mail: marina.meier@my.eitc.edu