

**Part I – Agency Profile**

**Agency Overview**

There are now three family medicine residencies in Idaho – the ISU Family Medicine Residency (ISU FMR) in Pocatello, the Family Medicine Residency of Idaho (FMRI) in Boise and the Kootenai Family Medicine residency in Coeur d’Alene. All three programs are funded from State allocations, grants, local hospitals, Medicare and patient revenues. Idaho State University is recognized by the Accreditation Council for Graduate Medical Education (ACGME) as the official sponsoring institution of ISU – Family Medicine Residency (ISU FMR). Jonathan Cree, M.D. is the Director of the ISU FMR and Department Chair. He will step down as director September 2014.

**Core Functions/ Idaho Code**

**1. Training family physicians to provide care to populations throughout Idaho, both rural and urban.**

Idaho is 49<sup>th</sup> out of 50 in physician per capita state statistics in the USA and has a special problem recruiting physicians to settle in isolated rural Idaho. Both residency programs have an excellent track record of recruiting family physicians that settle and stay in Idaho, and give Idaho the honor of being the **seventh** state in the nation in retention rates. The ISU FMR has 21 medical residents, two pharmacotherapy residents and 3 psychology interns in training, and graduates seven new family physicians each June. Forty eight of ISU’s 101 graduates have stayed in Idaho. The ISU FMR graduates its 20<sup>th</sup> class and 100<sup>th</sup> graduate June 28<sup>th</sup>, 2014

**2. Provision of services to underserved populations in Idaho:**

Reimbursement for medical services has been declining, while program costs have been climbing. The ISU FMR staffs community services such as the Health Department, adolescent detention centers, prison services, free clinics and HIV clinics. The Indian Health Service, migrant workers, nursing home residents, behavioral health unit patients, developmentally challenged children, and the home-bound also receive medical support from the residents and faculty. With the conversion of the residency clinic to become a New Access Point for Health West, a Federally Qualified Community Health Center, ISU is now better able to serve the indigent and uninsured of south east Idaho.

**\*Revenue & Expenditures**

Revenue	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$877,200	\$857,300	\$873,000	\$905,200
<b>Total</b>	<b>\$877,200</b>	<b>\$857,300</b>	<b>\$873,000</b>	<b>\$905,200</b>
Expenditure	FY 2011	FY 2012	FY 2013	FY 2014
Personnel Costs	\$566,300	\$566,300	\$583,000	\$583,600
Operating Expenditures	\$310,900	\$291,000	\$291,000	\$321,600
Capital Outlay	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$877,200</b>	<b>\$857,300</b>	<b>\$873,000</b>	<b>\$905,200</b>

**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2011	FY2012	FY 2013	FY 2014
Number of Residents in Training	20	21	21	21
Average Total State Funded Dollar Cost per Resident as a Percent of Total Residency Training Costs	14.1%	12.7%	12.8%	12.9%
Number of Health Profession Students (non-physician) Receiving Clinical Training at FMR Facilities	1PA 1NP 6 Psych, 8 dietetic (16)	2NP, 3psych, 12 pharmacy (17)	2NP, 3psych, 10 pharmacy (15)	2NP, 3psych 11 pharmacy (16)

Dollar Cost per resident

State dollars received by ISU FMR are \$905,000. Approximately 25% of these dollars are used for departmental support, leaving \$678,900 for 21 residents or \$32,000 per resident as our best estimate of dollar cost per resident. Total departmental budget is \$7.0M; \$905,000 is 12.9%. Components specifically attributed to residency costs is 10%.

## Part II – Performance Measures

Performance Measure	FY 2011	FY 2012	FY 2013	FY 2014	Benchmark
Percentage of Physician Residents Graduating <sup>1</sup>	100%	100%	100%	100%	100%
Percentage of Graduates Successfully Completing Board Examination <sup>1</sup>	83%	71%	100%	100%	100%
Percentage of Resident Training Graduates Practicing in Idaho <sup>1</sup>	40%	49%	48%	48%	50%
Number of Residents Matched Annually <sup>1</sup>	7	7	7	7	7
Percentage of Qualified Idaho Residents Offered Interviews for Residency <sup>1</sup>	100%	100%	100%	100%	100%
Number of Pediatric Rotations in 3 <sup>rd</sup> year	0	0	0	6	7
Meeting National PCMH Criteria <sup>2</sup>	N/A	N/A	50% Met	90% Met	100% Met
Increase GME Reimbursement <sup>3</sup>	\$1.6M 16.8 FTE	\$2M 18.1 FTE	\$2.4M 18.6 FTE	\$2.4M 18.6 FTE	\$2.4 M 18.6/21 FTE

### Performance Measure Notes:

1. All of these measures speak to increased Access by ensuring well qualified medical students are recruited to be trained in Idaho, successfully graduate, pass their Boards so that they can be licensed and 50% of them settle in Idaho.
2. Meeting Patient Centered Medical Home Criteria is a goal for the ISU FMR. We have progressively been moving towards applying for Level 3 status and are on track to meet 100% of the criteria November 2014
3. The residency maximizes its Medicare Graduate Medical Education Reimbursement (GME) through documenting Resident FTE education through the annual hospital cost report.

### For More Information Contact

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