

Part 1 – Agency Profile

Agency Overview

The Idaho Constitution, Article IX, Section 2, provides that the general supervision of the state educational institutions and public school system of the State of Idaho, “shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law.” The State Board of Education envisions an accessible, seamless public education system that results in a highly educated citizenry that contributes to the overall economy, and improves the general quality of life in Idaho.

The Idaho educational system, consisting of the diverse agencies, institutions, school districts, and charter schools governed by the Board; delivers public primary, secondary, and postsecondary education, training, rehabilitation, outreach, information, and research services throughout the state. These public organizations collaborate to provide educational programs and services that are high quality, readily accessible, relevant to the needs of the state, and delivered in the most efficient manner. In recognition that economic growth, mobility, and social justice sustain Idaho’s democratic ideals, the State Board of Education endeavors to ensure our citizens are informed and educated in order to achieve a higher quality of life and effectively participate in a democratic society.

Core Functions/Idaho Code

The Idaho State Constitution and Idaho Code charges the State Board of Education (Board) with providing general supervision, governance and control of all educational institutions and agencies supported in whole or in part by the state, which includes public schools, colleges and universities, Division of Professional-Technical Education, Idaho Public Television, and the Division of Vocational Rehabilitation. The Board is composed of eight members. Seven are citizen members appointed by the governor. The eighth is the state superintendent of public instruction who serves as an *ex officio* member.

The Board is responsible for general supervision and oversight of more than 30 agencies, institutions, health, and special programs; which are as follows:

- 1) Boise State University
 - a) Small Business Development Center
 - b) Tech Help
- 2) Idaho State University
 - a) Family Medicine Residency
 - b) Idaho Dental Education Program
 - c) Museum of Natural History
- 3) Lewis-Clark State College
- 4) University of Idaho
 - a) WI (Washington-Idaho) Veterinary Medicine Program
 - b) WAMMI Medical Education
 - c) Agriculture Research and Extension
 - d) Forest Utilization Research
 - e) Idaho Geological Survey
- 5) Eastern Idaho Technical College
- 6) College of Southern Idaho
- 7) College of Western Idaho
- 8) North Idaho College
- 9) State Department of Education
- 10) Idaho Division of Professional-Technical Education
- 11) Idaho Public Television
- 12) Idaho Division of Vocational Rehabilitation
- 13) Special and Health Programs:
 - a) Special Programs, Scholarships and Grants
 - b) Health Programs, University of Utah School of Medicine
 - c) Health Programs, Family Medicine Residency of Idaho

Revenue and Expenditures

Revenue	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$2,025,200	\$2,108,900	\$2,137,000	\$2,323,000
Federal Grant	\$1,323,400	\$1,996,400	\$2,566,700	\$2,880,200
Misc. Revenue	\$140,300	\$217,200	\$231,000	\$197,900
Total	\$3,488,900	\$4,322,500	\$4,934,700	\$5,401,100
Expenditure	FY 2011	FY 2012	FY 2014	FY 2014
Personnel Costs	\$1,586,600	\$1,791,900	\$1,850,600	\$1,832,100
Operating Expenditures	\$998,300	\$1,515,500	\$1,826,400	\$2,242,600
Capital Outlay	\$68,500	\$1,000	\$0	\$10,100
Trustee/Benefit Payments	\$596,400	\$303,000	\$1,257,700	\$1,316,300
Lump Sum	\$0	\$0	\$0	\$0
Total	\$3,249,800	\$3,606,400	\$4,934,700	\$5,401,100

Health Education Programs Revenue and Expenditures

Revenue	FY 2011	FY 2012	FY 2013	FY 2014
University of Utah	\$1,204,200	\$1,242,400	\$1,257,200	\$1,283,200
FMRI - Boise	\$1,106,000	\$1,080,900	\$1,080,900	\$1,118,700
Psych Residency	\$114,000	\$111,400	\$111,400	\$121,400
Total	\$2,424,200	\$2,434,700	\$2,449,500	\$2,523,300
Expenditure	FY 2011	FY 2012	FY 2013	FY 2014
University of Utah	\$1,204,200	\$1,240,300	\$1,257,100	\$1,283,200
FMRI - Boise	\$1,106,000	\$1,080,900	\$1,080,900	\$1,118,700
Psych Residency	\$114,000	\$111,400	\$111,400	\$121,400
Total	\$2,424,200	\$2,432,600	\$2,449,400	\$2,523,300

Revenue Notes:

¹ FY 2012 Expenditure from FY 2012 DFM Actual Expenditures Report (B2)**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2011	FY 2012	FY 2013	FY 2014
Student Aid Dollars				
• Idaho Promise Scholarship – A	\$321,500	\$317,000	\$317,000	\$283,475
• Idaho Promise Scholarship – B	\$3,047,000	\$3,634,500	\$3,634,500	\$3,231,230
• Atwell Parry Work Study Program	\$1,163,200	\$1,186,027	\$1,186,027	\$1,186,000
• Minority/ "At Risk" Scholarship	\$102,000	\$105,000	\$210,000	\$183,918
• Teachers/Nurses Loan Forgiveness	\$25,100	\$225,000	\$225,000	\$111,819
• Grow Your Own Teacher Scholarship	\$315,900	\$364,000	\$420,000	\$0
• Opportunity Scholarship	\$248,900	\$1,000,000	\$1,000,000	\$1,191,258
Number of Scholarships Awarded				
• Idaho Promise Scholarship – A	111	110	106	96
• Idaho Promise Scholarship – B	6,987	7,740	7,634	7,251
• Minority/ "At Risk" Scholarship	35	35	70	70
• Grow Your Own Teacher Scholarship	165	155	86	0
• Opportunity Scholarship	129	357	323	443
Public Postsecondary Annual Enrollment Headcount ¹	9,034		7,760	
• Professional Technical (includes 2-Year Institutions) ²	22,200*	8,815	22,488	7,066
• Other (Non-degree seeking, Dual Credit)	63,700*	19,832	63,746	23,807
• Undergraduate	7,300*	64,752	7,284	60,984
	400*	7,501	371	7,037

<ul style="list-style-type: none"> • Graduate • Professional 		396		358
Public Postsecondary Annual Credit Hours ³				
<ul style="list-style-type: none"> • Developmental • Undergraduate • Graduate 	57,494 1,390,941 143,002	59,005 1,438,237 139,046	55,852 1,413,794 137,948	44,248 1,363,077 138,491
Public Postsecondary Annual Full-Time Equivalent Students ¹				
<ul style="list-style-type: none"> • Professional Technical (includes 2-Year Institutions)² • Undergraduate • Graduate • Professional 	4,588 48,800* 5,100* 400*	4,483 48,840 5,086 428	4,349 48,099 4,959 409	4,120 46,687 4,943 371
Annual Advanced Opportunities Enrollment Headcount				
<ul style="list-style-type: none"> • Dual Credit • Tech Prep • AP Enrollment⁴ • AP Examinations⁴ 	8,039 15,962 4,998 8,584	9,614 14,875 5,498 9,395	11,313 14,879 5,708 9,723	12,443 11,839 N/A N/A
Health Education Compacts				
<ul style="list-style-type: none"> • Idaho Sponsored Students Enrolled in University of Utah Medical School 	32	32	32	32
Residency Programs				
<ul style="list-style-type: none"> • Number of Residents in Training <ul style="list-style-type: none"> • FMRI (Boise) • FMR (Pocatello) • Students Enrolled in Idaho Psychiatry Residency Program 	38 20 9	42 21 10	42 21 11	46 21 11
Postsecondary Employee FTE ⁵				
<ul style="list-style-type: none"> • Faculty • Executive/Administrative • Managerial/Professional • Classified 	1,654.32 112.21 816.84 1,251.30	1,670.35 115.11 857.04 1,239.85	1,697.08 119.92 936.34 1,266.65	1,734.11 119.60 990.03 1,278.69

N/A – Data not available at time of reporting.

*The categories were broken down beginning in FY 2012. The FY 2011 numbers by category are derived by taking the total enrollment, subtracting the PTE headcount (from PTE's report), and using the average percentage breakdown from FY 2012 through FY 2014.

¹ These numbers represent the combined total for all eight public institutions and are reported on the Annual Headcount and FTE report posted on the State Board of Education website.

² As submitted or calculated by the Idaho Division of Professional Technical Education.

³ These counts represent the credit hours reported from the institutions and published on the State Board of Education website. These numbers include all public institutions except for EITC.

⁴ These numbers are reported by the CollegeBoard in their annual AP state report for Idaho.

⁵ These numbers exclude adjuncts. Adjuncts are temporary, non-benefitted employees who typically teach between one and four classes per semester. As such, adjuncts cannot be converted to FTEs with meaningful

accuracy. Employee numbers are for Boise State University, Idaho State University, Lewis-Clark State College, and the University of Idaho.

Performance Measure Highlights:

In 2010, the Idaho State Board of Education established an attainment goal that 60% of Idaho's 25 to 34 year olds would have a postsecondary degree or certificate of one academic year or greater by 2020. In December 2011, the Board approved the framework for Complete College Idaho: A Plan for Growing Talent to Fuel Innovation and Economic Growth in the Gem State (CCI Plan). The plan includes strategies for implementing the Board's statewide strategic plan including strategies specifically focused on moving the needle on the Board's attainment goal. In 2012 the Board formed a committee tasked with reviewing the state managed scholarships with a focus on how to leverage the available funds most effectively to incentivize students to go on to postsecondary education and complete once they are there. As a result of this work the Board ran legislation consolidating the existing programs into a more meaningful scholarship. In order to have a minimum impact on the students currently receiving state managed scholarship awards, the changes will be phased in, with the changes taking affect fully in FY15.

Part II – Performance Measures

Performance Measure	FY 2011	FY 2012	FY 2013	FY 2014	Benchmark
College Entrance Exams:					
• Average Composite ACT Score of Graduating Secondary Students	21.7	21.6	22.1	22.4	24.0
• Number of Students Taking ACT	11,321	11,842	8,624	8,095	1,500 (500 on each exam)
• Average Composite Score of Graduating Secondary Student Taking SAT	1,599	1,609	1,356*	N/A	
• Number of Public School Seniors That Took the SAT During Their High School Years	2,975	2,925	16,838**	N/A	
High School Graduation Rate ^{1,2}	92.4%	93.3%	84.1%	N/A	100.00%
Percent of Idaho Public High School graduates who enrolled in postsecondary education within 12 months of graduation ^{2,3}	48%	51%	44%	0%	60% of Idaho High School Graduates
2-Year Institution Remediation Rate ^{2,4}	58.1%	66.0%	52.9%	60.2%	<55%
4-Year Institution Remediation Rate ^{2,4}	20.6%	22.4%	19.2%	20.7%	<20%
Number of Postsecondary Certificates & Degrees Earned ⁵	11,436	12,540	13,225	N/A	15,000
Ratio of STEM degrees to non-STEM degrees ⁶	1:4.23	1:4.34	1:4.17	N/A	1:4.00
Percent of Idahoans (ages 25-34) who have a postsecondary credential of a 1-year certificate or greater ⁷	37%	41%	42%	N/A	60%

Performance Measure	FY 2011	FY 2012	FY 2013	FY 2014	Benchmark
Percentage of new full-time students returning (or graduated) for second year					
• 2-year Institution	52.5%	58.0%	54.0%	N/A	60%
• 4-year Institution	66.0%	66.5%	65.0%	N/A	70%

Performance Measure Explanatory Note:

N/A – Data not available at time of reporting.

* The drop in average composite score is primarily due to the increased number of students taking the exam.

**The dramatic increase from FY2012 is due at least in part to a new Idaho graduation requirement that students must take a college entrance exam. In addition, the state began paying for the cost of students to take the SAT in FY2013.

¹ Graduation rate for a year is not determined until after summer and fall (late) graduations, as well as the close of the appeals process in January of the following year.

² Does not include Idaho private, parochial, GED or home schooled graduates.

³ Students who graduated from an Idaho public high school within the previous 12-months enrolled in an Idaho public postsecondary institution.

⁴ 1st year Idaho public postsecondary students identified as needing remediation.

⁵ Includes degree production at 2-year institutions. Data are collected from IPEDS. These numbers include first and second majors for all degree levels and includes certificates below the baccalaureate level.

⁶ Includes degree production at 2-year institutions. Data are collected from IPEDS. These numbers include first and second majors for all degree levels.

⁷ Estimating 6% certificate attainment and using prior year ACS survey.

For More Information Contact

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