

Part I – Agency Profile

Agency Overview

The Governor's Office of Energy Resources (OER) was continued within the Office of the Governor by Executive Order #2012-08 on October 18, 2012.

The duties, powers, and authorities of the Office of Energy Resources include advising the Governor, the Legislature and other public officials in matters related to the Idaho's energy requirements, supply, transmission, and energy efficiency efforts. Additional responsibilities include coordinating and cooperating with federal, state, and local jurisdictions on issues concerning the State's energy considerations. The OER is also responsible for accepting and utilizing funds from various state, federal, and other sources to accomplish purposes outlined within the Executive Order referenced above.

Core Functions/Idaho Code

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Revenue and Expenditures

Revenue	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Cost Recovery - SWICAP	\$232,926	\$223,918	\$221,115	\$122,786
Renewable Energy Resources - Geothermal Royalties	\$48,945	\$129,098	\$80,249	\$72,378
Federal Grant	\$266,822	\$206,895	\$352,098	\$157,066
Federal (American Recovery & Reinvestment Act) Grants	\$14,784,604	\$14,435,854	\$1,829,002	\$571,666
Miscellaneous Revenue	\$42,589	\$103,710	\$177,376	\$584,649
Petroleum Violation Escrow Funds	\$58,146	\$53,162	\$33,414	\$24,909
Total	\$15,434,033	\$15,152,65	\$2,693,253	\$1,533,454
Expenditure	FY 2011	FY 2012	FY 2013	FY 2014
Personnel Costs	\$1,078,733	\$770,667	\$604,054	\$548,123
Operating Expenditures	\$14,331,806	\$14,300,804	\$1,804,102	\$1,178,580
Capital Outlay	\$0.00	\$3,000	\$0.00	\$0.00
Trustee/Benefit Payments	\$44,370	\$73,823	\$39,500	\$111,532
Total	\$15,454,910	\$15,148,293	\$2,447,656	\$1,838,235

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2011	FY 2012	FY 2013	FY 2014
Provide energy updates and outreach to elected officials, citizens, and interest groups.	10	35	45	25
Provide energy efficiency retrofits and renewable energy installations on public buildings.	42 Includes ARRA Stimulus Projects	202 Includes ARRA Stimulus Projects	31 Includes ARRA Stimulus Projects	18 K12 Utility Incentive Retrofits
Facilitate and coordinate Idaho's NEPA/EIS energy responses	3	76	119	109
Facilitate and coordinate Idaho's responses to federal energy regulatory and statutory proposals.				5

Performance Highlights:**Part II – Performance Measures**

Performance Measure	FY 2011	FY 2012	FY 2013	FY 2014	Benchmark
Provide grants and loans to qualified Idaho residents, businesses, and local governments.	25 Includes ARRA Stimulus Projects	12	11	18	20
Coordinate the Idaho Strategic Energy Alliance.	10	12	35	42	20 meetings and conference calls per year
Bring an Idaho perspective to regional energy policy discussions and forums.	10	35	95	121	100% of meetings conference calls and comments
Provide energy efficiency and renewable energy information to Idaho residents and businesses.	100	275	241	337	300

For More Information Contact

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