

### Part I – Agency Profile

#### Agency Overview

The Rehabilitation Act Amendments of 1992 were signed into law by President George Bush on October 30, 1992, requiring the establishment of State Independent Living Councils (SILCs). Idaho’s SILC was created by Governor Cecil Andrus by Executive Order 93-01 May 28, 1993 with its membership appointed by the Governor. The SILC became an independent governmental entity as required by 704 of the Rehabilitation Act with the passage of House Bill 711 on July 1, 2005. Membership continues to be appointed by the Governor.

Council members hire and direct the SILC Executive Director, who in turn, manages the day-to-day operation of the SILC. SILC staff currently comprises 4 full time employees. The SILC has one office that is located in Boise. On-going council activities are directed by the State Plan for Independent Living (SPIL). This plan is developed every three years and sets the goals and objectives of the organization.

SILC revenue comes from the Federal Workforce Investment Act (Title 7, Part B and Title 1 I & E through the Idaho Division of Vocational Rehabilitation (IDVR)), State General Funds appropriated by the Idaho Legislature, , interest accrual, and revenue received from grants and contractual projects. Grants awarded included the Department of Justice Office of Violence Against Women (OVW) Grant, the Medicaid Infrastructure Grant (MIG), the Idaho Home Choice (MFP Project) through the Division of Health and Welfare Medicaid Bureau of Long Term Care, and the ADRC Project in partnership with Medicaid and the Idaho Commission on Aging. The SILC actively engages in activities that assist in providing Idahoans with disabilities a greater voice in obtaining services that are consumer-responsive, cost-effective, and community based. Every three years the SILC seeks significant input from constituent groups to gather real-world input when developing the three-year SPIL. The core functions of the SILC are specific to both the federal mandates and Idaho Code and are the rationale behind the SPIL. To meet the goals and objectives of the SPIL the SILC has applied for various federal and non-federal grants and has partnered with state agencies and advocacy organizations to effect positive change.

#### Core Functions/Idaho Code

Federal and state mandates (29 U.S.C. section 796d(c) and 34 CFR 364.21) require the SILC to: 1) Develop, sign and submit, in conjunction with the IDVR and the ICBVI, the SPIL for people with disabilities. SILC must monitor, review, and evaluate the implementation of the SPIL. 2) Support the centers for independent living (CILs) and advocate for independent living (I L) services provided through state and federal programs for people with disabilities. 3) Gather and disseminate information, conduct studies and analyses, develop model policies, conduct training on I L philosophy, and work to expand and improve I L services. Additionally, Chapter 12, Title 56, Idaho Code, requires the SILC to 1) assess the need for services for Idahoans with disabilities and advocate with decision makers. 2) Supervise and evaluate such staff as may be necessary to carry out the functions of the council. 3) Ensure that all regularly scheduled meetings of the council are open to the public and that sufficient advance notice of meetings is provided pursuant to the open meeting law. 4) Prepare reports and make recommendations, as necessary. 5) Perform other activities the council deems necessary to increase the ability of Idahoans with disabilities to live independently. 6) Promulgate rules, as may be necessary in compliance with Chapter 52, Title 67, Idaho Code.

#### Revenue and Expenditures:

Revenue	FY 2011	FY 2012	FY 2013	FY 2014
State General Funds	\$ 102,000	\$ 96,900	\$ 97,700	\$ 98,000
State Grants/Contributions	\$ 127,457	\$ 233,262	\$ 209,665	\$ 201,633
Federal Grants/Contributions	\$ 780,447	\$ 521,720	\$ 342,183	\$ 288,817
Miscellaneous Revenue	\$ 12,803	\$ 7,664	\$ 8,381	\$ 419
ARRA Stimulus Funds	\$ 17,864	\$ 29,578	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$1,140,571</b>	<b>\$ 889,124</b>	<b>\$ 657,929</b>	<b>\$ 588,869</b>
Expenditures	FY 2011	FY 2012	FY 2013	FY 2014
Personnel Costs	\$ 375,931	\$ 265,504	\$ 262,980	\$ 264,582
Operating Expenditures	\$ 195,882	\$ 178,753	\$ 165,424	\$ 141,818
Capital Outlay	\$ 628	\$ 1,136	\$ 560	\$ 500
Trustee/Benefit Payments	\$ 385,805	\$ 374,063	\$ 212,790	\$ 111,966

ARRA Expenditures	\$ 29,618	\$ 8,676	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 987,864</b>	<b>\$ 828,132</b>	<b>\$ 641,754</b>	<b>\$ 518,866</b>

### Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2011	FY 2012	FY 2013	FY 2014
<b>Federal Requirements:</b>				
1. Develop, Sign, and Submit SPIL in collaboration with IDVR and ICBVI.	Reviewed the SPIL at the Quarterly Business Meetings to ensure compliance with plan.	Currently in the process of conducting focus groups across the state in preparation for the submission of the 2014 SPIL.	SPIL drafted, reviewed, approved by SILC. Signed by IDVR and ICBVI and submitted to RSA six weeks prior to deadline.	Monitored the SPIL with the SILC at the annual business meeting in January 2014. All expectations were met.
2. Support CILs.	MIG Grant Partnership, regional workgroups, MFP Grant with Medicaid and CILs.	Contracted with CILs on the Idaho Home Choice Project and the Medicaid ADRC Supplemental Funding. MIG Grant contracts with CILs for implementation of MFP.	Contracted with CILs on the Idaho Home Choice Project and the Medicaid ADRC Supplemental Funding. MIG Grant contracts with CILs for implementation of MFP.	Continued contracts until May of 2014 with the CILs on the ADRC Project and the Idaho Home Choice Project. Contracts ended in May of 2014 with the exception of the Quality of Live Surveys.
3. Advocate for Independent Living Services.	Met with and provided information to policymakers on the impact to individuals with disabilities and the impact of the Medicaid services cuts.	Met with and provided information to policymakers on the impacts to individuals with disabilities and the impact of the Medicaid services reductions. Information dissemination of the ACA.	Met with and provided information to policymakers on the impacts to individuals with disabilities and the impact of the Medicaid services reductions. Information dissemination of the ACA. Provided information concerning the State Insurance Exchange and Medicaid Expansion to SILC constituents.	Met with and provided information to policymakers on the impacts to individuals with disabilities and the impact of the Medicaid services reductions. Information dissemination of the ACA. Provided information concerning the State Insurance Exchange and Medicaid Expansion to SILC constituents
4. Gather and Disseminate Information.	1. Electronic Updates. 2. Quarterly Business Meetings. 3. Statewide Panel of Personal Assistants Group. (SPAWG) 4. Legislative Updates.	1. Electronic Updates. 2. Quarterly Business Meetings. 3. Legislative Updates 4. CID Monthly Meetings 5. Implemented SILC Facebook	1. Electronic Updates. 2. Quarterly Business Meetings. 3. Legislative Updates 4. CID Monthly Meetings 5. Implemented SILC Facebook	1. Electronic Updates. 2. Quarterly Business Meetings. 3. Legislative Updates 4. CID Monthly Meetings 5. Implemented SILC Facebook

Cases Managed and/or Key Services Provided	FY 2011	FY 2012	FY 2013	FY 2014
	<p>5. Personal Assistance Oversight Committee.</p> <p>6. CID Monthly Meetings.</p> <p>7. MIG Regional Workgroups</p>		<p>6. Employment Fairs, distributed ABLE to Work website information and MWD marketing and outreach materials.</p>	<p>6. Employment Fairs, distributed ABLE to Work website information and MWD marketing and outreach materials</p>
5. Conduct Studies and Analysis.	<p>This process continues to be discussed however budget constraints have prohibited the costs associated with independent analysis.</p>	<p>Contracted with Boise State University to conduct an assessment on Employment Related Supports: Opportunities and Challenges for the Idaho Home Choice Program. SILC also conducted a survey on volunteer and faith based community supports. The results of the studies offered and opportunity to contract with University of Idaho- Youth in Transition and All Seasons Mental Health on a Transition Management Pilot Project.</p>	<p>No contracts initiated this SFY due to budget limitations.</p>	<p>No contracts initiated this SFY due to budget limitations. The SILC is currently working with the Life Span Respite Project in partnership with BSU and ICOA.</p>
6. Develop Model Policies.	<p>1. Provide input to policymakers on model policies.</p> <p>2. Participate on committees and task forces.</p>	<p>1. Provide input to policymakers on model policies.</p> <p>2. Participate on committees and task forces.</p>	<p>1. Provide input to policymakers on model policies.</p> <p>2. Participate on committees and task forces.</p>	<p>Provide input to policymakers on model policies.</p> <p>2. Participate on committees and task forces.</p>
<p>AmeriCorps Grant Year 3. MIG approved for third year. Contract with Medicaid on the Idaho Home Choice Money Follows the Person Grant.</p>	<p>Contract with Medicaid on the Idaho Home Choice Money Follows the Person Grant. Contracted with Medicaid on the ADRC Supplemental Funding and partnered with ICOA.</p>	<p>Contract with Medicaid on the Idaho Home Choice Money Follows the Person Grant. Contracted with Medicaid on the ADRC Supplemental Funding and partnered with ICOA.</p>	<p>OVW grant continuing. MIG ended December 30, 2013. Contracts with IHC/MFP and the ADRC continuing.</p>	<p>OVW Grant continuing. The Idaho Home Choice Project Contract ended. The ADRC Grant was concluded in May 2014. All projects are continuing without funding from contracts and will</p>

Cases Managed and/or Key Services Provided	FY 2011	FY 2012	FY 2013	FY 2014
	Continuation of MIG through 12/30/2012 and seeking a No Cost Extension.	Continuation of MIG through 12/30/2013 awarded a No Cost Extension.		remain part of the SPIL.
Consumer contact, Medicaid Partnership with MFP, employment opportunities for IWD with Medicaid for Workers with Disabilities through the MIG. Accessible Transportation requests.	Consumer contact, Medicaid Partnership with MFP, employment opportunities for IWD with Medicaid for Workers with Disabilities through the MIG. Accessible Transportation requests.	Consumer contact, Medicaid Partnership with MFP, employment opportunities for IWD with Medicaid for Workers with Disabilities through the MIG. Accessible Transportation requests. SILC partnership with IDHW BLTC on MFP/ADRC.	Personal Experience; Consumers contact SILC and advocates; Grant implementation and proposals.	Consumer contact, Medicaid Partnership with MFP, employment opportunities for IWD with Medicaid for Workers with Disabilities through the MIG. Accessible Transportation requests. SILC partnership with IDHW BLTC on MFP/ADRC.
1.704 Report. 2. Annual Report 3. Performance Measurement Report 4. Strategic Plan 5. Overview of SPIL	1.704 Report. 2. Annual Report 3. Performance Measurement Report 4. Strategic Plan 5. In process of drafting the SPIL.	1.704 Report. 2. Annual Report 3. Performance Measurement Report 4. Strategic Plan 5. SPIL submitted to RSA.	1.704 Report. 2. Annual Report.	1.704 Report. 2. Annual Report 3. Performance Measurement Report 4. Strategic Plan 5. Overview of SPIL
Regional Workgroups, Transportation Opportunities for IWD. ADA Training, Employer Training, Legislature 101, Intersection of Disability and Abuse.	Regional Workgroups, Transportation Opportunities for IWD. ADA Training, Employer Training, Legislature 101, Intersection of Disability and Abuse	Regional Workgroups, Transportation Opportunities for IWD. ADA Training, Employer Training, Legislature 101, Intersection of Disability and Abuse. Presented at the Texas Independent Living Conference, APRIL and NCIL.	OVW trainings to pilot sites, Council, and staff. Begin discussions to expand trainings to Personal Assistance Services (PAS) workers.	Annual trainings conducted for SILC members. Presented at the NCIL Annual Conference, the APRIL Conference and the SILC Congress Conference. Also provided advocacy and education to constituents.
Networked with local and regional transportation organizations to create accessible transportation. Route 55 Bus Route Funded by MIG for pilot project June 6, 2011.	Networked with local and regional transportation organizations to create accessible transportation. Route 55 Bus Route Funded by MIG for pilot project June 6, 2011-December 2012.	No rules promulgated on behalf of SILC this year, however monitor monthly Administrative Bulletin.	Networked with local and regional transportation organizations to create accessible transportation.	Networked with local and regional transportation organizations to create accessible transportation. Ongoing discussions on viable resources for accessible transportation

Cases Managed and/or Key Services Provided	FY 2011	FY 2012	FY 2013	FY 2014
				opportunities.

### Part II – Performance Measures

Performance Measure	FY 2011	FY 2012	FY 2013	FY 2014	Benchmark
In conjunction with CILs, conduct a statewide I L conference to promote leadership development.	Due to budgetary constraints a conference was not hosted by SILC in SFY2011.	Due to budgetary constraints a conference was not hosted by SILC in SFY2012.	Due to budgetary constraints a conference was not hosted by SILC in SFY2013.	Due to budgetary constraints a conference was not hosted by SILC in SFY2014.	Desired goal would be 300 participants if budgetary resources were available to fund a conference.
Continue the means for delivery of urgent information and immediate action by consumers and supporters.	We have continued to post newsletters on our website, urgent updates and information on both SILC Twitter & Facebook.	We have continued to post newsletters on our website, urgent updates and information on both SILC Twitter & Facebook.	We have continued to post newsletters on our website, urgent updates and information on both SILC Twitter & Facebook.	We have continued to post newsletters on our website, urgent updates and information on both SILC Twitter & Facebook.	This benchmark has been met.
Develop and implement a strategy that would increase/expand health care options.	We have collaborations that are continually meeting. We are also partnered with Medicaid MFP.	We have collaborations that are continually meeting. We are also partnered with Medicaid MFP Idaho Home Choice Project as well as the ADRC Supplemental Funding for MFP.	We have collaborations that are continually meeting. We are also partnered with Medicaid MFP Idaho Home Choice Project as well as the ADRC Supplemental Funding for MFP.	We have collaborations that are continually meeting. We are also partnered with Medicaid MFP Idaho Home Choice Project as well as the ADRC Supplemental Funding for MFP. Participating in Medicaid Expansion discussions with the CID.	This benchmark has been met. Collaborations are in place to continue this objective.
Initiate the process of writing a 2014-2016 State Plan for Independent Living (SPIL)	This benchmark has been met and will start the process for the 2014-2016 SPIL in late 2012.	This process has been initiated. To date the SILC has conducted six focus groups and will have completed a total of nine by	The process was completed with a total of 10 focus groups held statewide. The SPIL was submitted to RSA six weeks	The process was completed with a total of 10 focus groups held statewide. The SPIL was submitted to RSA six weeks	This process is complete. The SILC will review at each July Quarterly Business Meeting.

		August 16, 2012.	prior to the deadline and is currently awaiting approval.	prior to the deadline and has been approved without amendments or changes.	
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**For More Information Contact**

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