

Part I – Agency Profile

Agency Overview

Idaho State Police provides law enforcement services to Idaho; these services include patrol, investigations, forensics, training and support activities. Additionally, ISP maintains the state's criminal history records and a number of registries required by law. The statewide Public Safety and Security Information System, connectivity to national criminal justice databases, and backup data for other agencies are also maintained by ISP. The Director of ISP is Colonel Ralph W. Powell, appointed by the Governor and confirmed by the Senate.

Key programs of ISP are: Patrol, Investigations, including the Alcohol Beverage Control (ABC) function which provides licensing and enforcement services for over 5,000 liquor licenses in Idaho, Police Services, which includes Forensics and Support Services, and Management Services. Brands, the Racing Commission, and Peace Officer Standards and Training (POST) are divisions within ISP.

On February 20, 2014 ISP celebrated its 75th Anniversary. Established in 1939, ISP continues to carry on a proud history of service. ISP is authorized 497.25 full-time positions in FY2014, of which 278 are commissioned officers. ISP operates a headquarters complex in Meridian which houses Brands, Racing, a forensics laboratory, Regional Communications Center (RCC) South, and facilities for the POST Academy. ISP maintains enforcement operations offices in each of six districts, forensics laboratories in Coeur d'Alene and Pocatello, and RCC North in Coeur d'Alene.

ISP functions are affected by legislative, governmental and court activity at the local, state and federal levels. Our partners in state government - the Idaho Legislature and Supreme Court - can alter, both fiscally and operationally, the course of the Department. Crime rates are historically sensitive to population increases and economic activity. Both can impact the volume of crime and ISP's ability to provide timely services. Additionally, societal and cultural changes, whether resulting from a single catastrophic event or occurring over time, have the ability to redirect ISP's efforts in the short term. The result is an additional component and challenge in the focus and the nature of activities undertaken in carrying out the ISP mission.

Core Functions/Idaho Code

The Department derives its statutory authority from multiple sections of Idaho Code. During the legislative session of 2000, those Code sections were amended to reflect the agency's reorganization from the Idaho Department of Law Enforcement to the Idaho State Police. Section 67-2901 creates the Department and the position of Director, and provides for any divisions and units "deemed necessary for the administration of its duties."

- **Patrol** activity and associated duties are authorized by Idaho Code §§67-2901(5) and 49-901. Executive Protection activities are authorized in Idaho Code § 67-2901(7). (207 commissioned officers: 142 Troopers; 20 Specialists; 27 Sergeants; 8 Lieutenants; 9 Captains; 1 Major)
- **Investigations** of major crimes, drug, racketeering and liquor violations, carried out by ISP Investigations and the ABC office, are mandated in Titles 18, 37 and 23, respectively. (68 commissioned officers: 47 Detectives; 12 Sergeants; 7 Lieutenants; 1 Captain; 1 Major)
- **Forensic Services** additional authority for juvenile drug testing resides in Idaho Code §§19-5501-5518 and §63-2552A. (1 commissioned : 1 Major)
- **Support Services** provides law enforcement support through the **Bureau of Criminal Identification**, created in Idaho Code §67-3003. Additional duties delegated to ISP Support Services are defined in Idaho Code §19-5201 (**Public Safety and Security Information System**).
- **POST Council** activities are authorized in Idaho Code §§19-5101 - 19-5117.

In addition to the State Police Officers counted above, the Director (Colonel) and Deputy Director (Lieutenant Colonel) of ISP are commissioned.

Revenue and Expenditures

Revenue	FY 2011	FY 2012	FY 2013	FY 2014
General Fund Appropriation	\$13,663,900	\$14,889,700	\$17,616,600	\$22,491,300
Alcohol Beverage Control	\$0	\$0	\$1,721,200	\$1,643,500
State Police Fund	\$16,148,200	\$15,947,600	\$16,275,400	\$16,364,400
State Police Fund-CHOICE	\$4,577,700	\$4,663,600	\$4,758,900	\$4,786,900
POST	\$3,381,700	\$3,219,600	\$3,816,800	\$3,818,100
Drug Enforcement Fund	\$571,100	\$927,900	\$768,600	\$868,000
Haz. Mat./Waste Trans.	\$551,600	\$563,000	\$557,900	\$538,900
ID Law Enf. Telecomm.	\$932,700	\$865,000	\$945,600	\$898,400
American Reinvestment	\$944,500	\$486,500	\$102,300	\$0
Federal Grant	\$8,494,800	\$6,887,300	\$9,651,800	\$7,959,300
Misc. Revenue	\$2,267,900	\$2,503,900	\$3,157,200	\$3,813,500
Health District	<u>\$94,000</u>	<u>\$94,000</u>	<u>\$94,000</u>	<u>\$94,000</u>
Total	\$51,628,100	\$51,048,100	\$59,466,300	\$63,276,300
Expenditure	FY 2011	FY 2012	FY 2013	FY 2014
Personnel Costs	\$35,236,600	\$35,938,300	\$37,811,700	\$38,412,700
Operating Expenditures	\$11,680,200	\$10,994,500	\$12,191,000	\$12,889,500
Capital Outlay	\$6,216,500	\$1,897,100	\$3,142,700	\$6,568,000
Trustee/Benefit Payments	<u>\$4,293,800</u>	<u>\$4,968,200</u>	<u>\$5,158,100</u>	<u>\$2,449,500</u>
Total	\$57,427,100	\$53,798,100	\$58,303,500	\$60,319,700

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2011	FY 2012	FY 2013	FY 2014
1. Calls for all Patrol services have remained constant (includes agency assist numbers below).	239,337	223,834	215,676	237,631
2. Requests from other law enforcement agencies for Patrol services remain consistent.	6,217	6,058	5,411	6,120
3. Maintain investigations caseloads of agency assist and self-initiated cases at a ratio of no more than 40% agency assists to at least 60% self-initiated.	29%:71%	43%:57%	16%:84%	26%:74%
4. The four-year trend shows a consistent submission rate of Forensics laboratory cases.	8,330	8,339	8,197	8,135
5. Complaints of trooper conduct rising to the level of Office of Professional Standards (OPS) investigations not to exceed 4% of the commissioned workforce.	3.5%	4.6%	4.1%	4.3%
6. The number of Peace Officer Standards and Training academies has remained constant while total student hours have increased.	20/ 125,458	20/ 109,780	20/ 122,516	20/ 141,027

Performance Highlights -- Some framing information is necessary for interpretation of the above data.

1. & 2. Patrol primary responsibilities are responding to calls for service from motorists and from other law enforcement agencies. Calls for service have decreased from FY2011 overall, but have risen since last year while Patrol Trooper numbers have remained essentially static since FY2002.
3. Self-initiated cases are initiated by ISP detectives, while agency assist cases are typically initiated by local law enforcement agencies that request ISP assistance. By striving to maintain a ratio of no more than 40%

agency assists to at least 60% self-initiated cases, ISP attempts to measure its ability to be proactive detecting and dismantling drug operations against the reactive demand of working investigations of crimes already committed.

4. ISP's Forensic laboratories analyze evidence collected by all law enforcement agencies from Idaho crime scenes. Population increases, changes in legislation, and other factors have contributed to an increase in narcotics violations in recent years. Both narcotics violations and crimes against persons typically require forensic evidence analysis. Years ago, Forensic Services instituted case prioritization measures resulting in a system driven by court dates rather than submission dates. While program-wide turnaround times remain below our target of 90%, improvements are being made in several disciplines due to restructure and process enhancements.
5. The rate recorded is the ratio of all OPS investigations to the number of commissioned troopers. Tracking the frequency and severity of OPS investigations can lead to discovery of deficiencies in hiring practices, training, or supervision, and allows our agency to correct trooper behavior before it destroys a career or the agency's reputation.
6. POST experienced an increase in the number of students in FY2014, although the number of academies remained the same. Idaho Department of Corrections academies realized the largest increase in students and student hours due to three additional classes from the prior year. Most other academies maintained or increased class numbers in FY2014.

The Idaho State Police continues to manage the effects of budgetary holdbacks and changes in Idaho's economy experienced in recent years.

Part II – Performance Measures

Performance Measure	FY 2011	FY 2012	FY 2013	FY 2014	Benchmark
1. Aggressive enforcement of hazardous moving violations	51,734	44,837	40,925	40,790	Outcome of # of arrests and citations
2. One percent crash reduction in identified high crash locations	1,508	1,168 23% reduction in crashes	1,341*	1,379* 2.79% increase in crashes	1% annual reduction of number of crashes at identified locations
3. Maintain investigations caseloads of agency assists and self-initiated cases at a ratio of 40% assists to 60% self-initiated.	29%:71%	43%:57%	16%:84%	26%:74%	40%:60%
4. Track ratio of forensic laboratory casework of ISP to local agencies	8,227/6,989 85%	9,896/8,339 84%	9,621/8,197 85%	9,304/8,135 87%	85%
5. Complaints of trooper conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the commissioned workforce.	3.5%	4.6%	4.1%	4.3%	less than 4%

* Crash data criteria remain the same, but the method of reporting the data changed in 2012. FY 2013 and FY 2014 reflect updated values.

For More Information Contact

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