

Part I – Agency Profile

Agency Overview

The Idaho State Racing Commission was created to enhance, promote and protect the live race industry in the state of Idaho. Our mission is accomplished through licensing; regulations and supervision of all live and simulcast race meets in this state under the terms of the Horse Racing Act, *Idaho Code*, Title 54, Chapter 25.

The Racing Commission is comprised of three members appointed by the Governor and confirmed by the Senate for six-year terms. The Executive Director is appointed by the Director of Idaho State Police, who then in turn hires and manages the office staff and part-time regulatory personnel, under the direction of the Idaho State Police. The commission employs three full time administration persons, two seasonal part-time licensing clerks/pari-mutuel inspectors, and four part-time seasonal stewards to perform the day-to-day operations. The Racing Commission's office is located in Meridian at the Idaho State Police facility.

Commission Members:

Chairman Paul J Schneider

Commissioner Fred Snook

Commissioner James "Jim" Hammond

ISP Director:

Colonel Ralph Powell

Racing Commission Executive Director:

Frank Lamb

The Idaho State Racing Commission is a dedicated fund agency with its revenue coming from a percentage of the pari-mutuel handle, licensing fees and fines. Revenue is driven by the industry.

Recent legislation has created new streams of revenue for local track operators, poising the industry for strong growth which is projected to positively impact Idaho's agricultural economy.

Core Functions/Idaho Code

The Idaho State Racing Commission has authority to prepare and promulgate a complete set of rules and regulations to govern race meets in order to insure the individuals who participate at race meets will act in the best interest of racing. It is the duty of the Racing Commission to license, regulate, and supervise all race meets held in this state. (Title 54, Chapter 25, *Idaho Code*)

Revenue and Expenditures

| Revenue | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---------------------------|------------------|------------------|------------------|------------------|
| Racing Commission | \$224,600 | \$417,300 | \$392,000 | \$353,900 |
| Pari-mutuel Distributions | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total | \$324,600 | \$517,300 | \$492,000 | \$453,900 |
| Expenditure | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Personnel Costs | \$116,800 | \$154,500 | \$189,496 | \$222,800 |
| Operating Expenditures | \$90,700 | \$109,700 | \$153,109 | \$202,700 |
| Capital Outlay | \$0 | \$0 | \$0 | \$0 |
| Trustee/Benefit Payments | \$5,400 | \$10,350 | \$9,450 | \$13,500 |
| Total | \$212,900 | \$274,550 | \$352,055 | \$439,000 |

Profile of Cases Managed and/or Key Services Provided

| Cases Managed and/or Key Services Provided | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|--|----------|-----------|-----------|-----------|
| Occupational Licenses | \$97,500 | \$150,605 | \$113,285 | \$121,500 |
| Fines | \$2,100 | \$6,000 | \$5,850 | \$1,450 |

Part II – Performance Measures

| Performance Measure | 2011 | 2012 | 2013 | 2014 | Benchmark |
|------------------------------------|------|------|------|------|-----------|
| 1. Inspections & Totalisator Tests | 100% | | | 100% | 100% |
| 2. Enforcement | 100% | | | 100% | 100% |

For More Information Contact

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