

Part I – Agency Profile

Agency Overview

The Idaho Department of Labor is a leader in generating quality jobs and maintaining an educated, skilled workforce that is the foundation of strong communities. The department is committed to ensuring broad access to a wide array of quality employment-related services and economic information. Funding comes primarily from federal formula-based resources and employer taxes. The Wage and Hour Section is partially supported by state general revenue, and the Commission on Human Rights has transitioned off general revenue and is completely subsidized by the Department of Labor.

Kenneth Edmunds assumed leadership of the Department of Labor Nov. 25, 2013, replacing Roger B. Madsen who retired after 19 years as director. Edmunds, a certified public accountant and Twin Falls businessman, had served on the state Board of Education since May 2008 and served as the board president from April 2012 to April 2013. Despite a significant decrease in federal funding over the past several years, the agency's 678 employees—stationed in 25 local offices throughout the state and two offices in Boise—are determined to help job seekers and businesses meet their needs.

The Governor's Workforce Development Council provides guidance and oversight for the department's workforce development programs. The members of this board are appointed by the governor to represent the various regions of the state and the department's broad constituency of business, education, government, and labor.

The Commission on Human Rights oversees the operations of the commission staff. Its members are appointed by the Governor with the advice and consent of the state senate to represent the diversity of individuals who comprise the population of the State of Idaho.

The Governor's Commission on Service and Volunteerism oversees operations of Serve Idaho. Its members are appointed by the governor to represent the wide range of interests across Idaho.

Core Functions/Idaho Code

The Idaho Department of Labor is designated under Idaho Code Title 72, Chapter 13. Its various divisions and major functions are listed and authorized as noted.

LABOR-RELATED PROGRAMS

Employment Service provides a broad array of automated and personalized labor exchange services to job seekers and businesses. Title 72, Chapter 13; Federal - 29 U.S.C. Chapter 49.

Unemployment Insurance provides partial replacement of wages to eligible workers who lose their jobs through no fault of their own. Title 72, Chapter 13; Federal - 26 U.S.C. Chapter 23.

Job Training provides lifelong learning opportunities for Idaho's new, current, and transitional workers. These programs include:

Workforce Investment Act – Federal – 20 CFR Part 652, 660-671/P.L. 105-220/29 U.S.C. 30 and

Trade Adjustment Assistance Program – Federal – 20 CFR Part 617/P.L. 107-210/19 U.S.C. 12.

Idaho Labor Laws, under the Wage and Hour Unit, define the state's responsibilities for administering Idaho's wage and labor laws. Title 72, Chapter 13, Title 44, Chapters 15 & 16, and Title 45, Chapter 6.

Research, Data, and Information Services provides a broad variety of data at the state, regional, and local level on past, current, and projected labor market conditions, including information on occupations, wages, job openings, and skill levels. Several of the federal statutes listed earlier authorize this function, which also includes:

Career Information Systems – Title 72, Chapter 13.

Government Human Resources Recruitment and Data Compilation – Executive Order 2011-04.

Workforce Development Training Fund supports economic expansion by funding employee training programs for new and expanding businesses. Title 72, Chapter 13.

IDAHO DISABILITY DETERMINATIONS SERVICE assists the Social Security Administration in processing disability claims, determining whether or not individuals applying for Social Security disability benefits meet the criteria for medical severity, and ensuring a fair and timely consideration for those individuals. Title 72, Chapter 13; Federal – 20 CFR Part 416/ 42 U.S.C. 421.

SERVE IDAHO and the Governor's Commission on Service and Volunteerism promote collaboration among public, private, and nonprofit agencies and organizations to advance community service programs and activities throughout the state. It also administers AmeriCorps grants. Executive Order 2006-14.

IDAHO COMMISSION ON HUMAN RIGHTS secures for all individuals freedom from discrimination because of race, color, religion, sex, or national origin or disability in connection with employment, education, public accommodations, and real property transactions and discrimination because of age in connection with employment. Title 67, Chapter 59, Idaho Code.

Revenue and Expenditures

Revenue	FY 2012	FY 2013	FY 2014	FY 2015
Labor, Wage, & Hour Escrow	\$1,877	\$0	\$0	\$0
Wage & Hour	\$118,234	\$103,229	\$71,654	\$54,264
Unemployment Penalty & Interest	\$1,393	\$0	\$0	\$0
Employment Security Special Administration	\$3,021,995	\$2,222,268	\$1,578,958	\$872,238
Workforce Development Training Fund	\$147,230	\$75,692	\$41,407	(\$34,534)
Federal Grant	\$64,224,985	\$54,459,267	\$54,602,419	\$53,320,767
Misc. Revenue	\$1,104,632	\$1,157,521	\$1,189,598	\$971,294
General Fund - Wage and Hour	\$287,400	\$298,100	\$302,300	\$313,500
General Fund - Human Rights C	\$137,900	\$0	\$0	\$0
Unemployment Compensation	<u>\$543,595,790</u>	<u>\$333,121,973</u>	<u>\$321,708,385</u>	<u>\$201,910,908</u>
Total	\$612,641,436	\$391,438,052	\$379,494,721	\$257,408,436
Expenditures	FY 2012	FY 2013	FY 2014	FY 2015
Personnel Costs	\$39,811,834	\$41,309,220	\$40,153,011	\$40,370,318
Operating Expenditures	\$22,875,498	\$61,984,667	\$63,081,528	\$63,948,847
Capital Outlay	\$1,717,836	\$1,908,290	\$1,237,794	\$851,068
Trustee/Benefit Payments	<u>\$214,036,095</u>	<u>\$174,337,589</u>	<u>\$140,156,355</u>	<u>\$121,258,003</u>
Total	\$278,441,263	\$279,539,766	\$244,628,688	\$226,428,236

The revenue figures in the above chart do not include funds carried forward from a previous year or funds transferred from one category to another.

**Penalty and interest receipts are now reflected in the transfer account*

Human Rights Commission Revenue and Expenditures have been incorporated into FY2008 - FY2011

Profile of Cases Managed and/or Key Services Provided (all measures from July 1 to June 30)

Cases Managed and/or Key Services Provided	FY 2012	FY 2013	FY 2014	FY 2015
1)ES - Number of individuals registered for employment services	239,465	224,212	211,892	186,647
2)ES - Number of job openings received (Full-time permanent)	38,176	55,203	62,279	78,809
3)WIA-Number of Adult Customers served	1,091	991	901	890
4)WIA-Number of Dislocated Worker Customers served	1,413	1,304	1,050	992
5)WIA-Number of Youth Customers served	1,186	1,270	1,137	934
6)Wage & Hour- Number of contacts (personal & telephone) with employers/employees to provide wage & hour information to prevent future claims	70,795	61,021	49,478	45,355
7)Human Rights Commission- Total administrative cases filed	491	468	442	443

Part II – Performance Measures

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
1) ES – Entered Employment Rate	57%	61%	65%	64%	61%
2) ES – Retention Rate	63%	84%	82%	83%	83%
3) UI – Number of Initial Claims Made	147,783	109,361	95,975	85,784	99,489
4) UI – Number of Weeks Compensated through state program	814,054	957,682	717,207	400,360	640,718
5) UI – Number of Employers Covered by Unemployment Insurance Laws	46,943	45,599	47,444	47,930	47,069
6) WIA – Entered Employment Rate for Adults	82.6%	83.5%	86.8%	91.6%	88%
7) WIA – Entered Employment Rate for Dislocated Workers	86.2%	86.1%	88.7%	91.4%	89%
8) WIA – Placement in Employment or Education – Youth	78.2%	82%	84.9%	83.5%	86%
9) DDS – Productivity per Work Year (per worker)	341.9	325.2	323.5	305.1	303.3
10) HRC – Cases closed based on mediation or conciliation agreements	23%	21%	17%	15%	24%
11) HRC – Average Number of Cases Closed Per Month by Senior Investigators	7.2	7.1	7.5	7.6	8

12) HRC – Average Number of Cases Closed Per Month by Investigators	3.4	3.5	4.2	4.2	5
13) HRC – Average Age of Cases for Senior Investigators	103 days	113 days	122 days	117	93 days
14) HRC – Average Age of Cases for Investigators	226 days	287 days	187 days	169	155 days
15) HRC – Respondents satisfied with case handling	99.9%	94%	95%	95%	85%
16) HRC – Public presentations on human rights issues	24	22	23	17	24

Performance Measure Explanatory Note:

- 1) Employment Service – The rate at which adult participants are employed in the first quarter after exiting the program – New federal program standard implemented in FY 2006.
- 2) Employment Service – The rate at which adult participants are employed in both the second and third quarters after exiting the program – New federal program standard implemented in FY 2006.
- 3) Unemployment Insurance – The number of first-time claims made for benefits – Determined by department research and projections.
- 4) Unemployment Insurance – Total number of weeks compensated with benefits – Determined by department research and projections.
- 5) Unemployment Insurance – Total number of employers that are subject to the unemployment insurance wage laws – Determined by department research and projections.
- 6) Workforce Investment Act – The rate at which adult participants are employed in the first quarter after exiting the program – Federal program standard.
- 7) Workforce Investment Act – The rate at which dislocated worker participants are employed in the first quarter after exiting the program – Federal program standard.
- 8) Workforce Investment Act – The rate at which youth participants are either employed or enrolled in school during the first quarter after exiting a program – New federal program standard implemented in FY 2006.
- 9) Disabilities Determinations Services – The higher the number in a given year, the greater the productivity per worker in terms of case decisions and processing – Federal program standard.
- 10) Caseload liquidation period is calculated on July 1, measuring how long it would take to close the entire caseload based on the previous year's closure rate.

For More Information Contact

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