

Part I – Agency Profile

Agency Overview

The Idaho Constitution, Article IX, Section 2, provides that the general supervision of the state educational institutions and public school system of the State of Idaho, “shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law.” The State Board of Education envisions an accessible, seamless public education system that results in a highly educated citizenry that contributes to the overall economy, and improves the general quality of life in Idaho.

The Idaho educational system, consisting of the diverse agencies, institutions, school districts, and charter schools governed by the Board; delivers public primary, secondary, and postsecondary education, training, rehabilitation, outreach, information, and research services throughout the state. These public organizations collaborate to provide educational programs and services that are high quality, readily accessible, relevant to the needs of the state, and delivered in the most efficient manner. In recognition that economic growth, mobility, and social justice sustain Idaho’s democratic ideals, the State Board of Education endeavors to ensure our citizens are informed and educated in order to achieve a higher quality of life and effectively participate in a democratic society.

Core Functions/Idaho Code

The Idaho State Constitution and Idaho Code charges the State Board of Education (Board) with providing general supervision, governance and control of all educational institutions and agencies supported in whole or in part by the state, which includes public schools, colleges and universities, Division of Professional-Technical Education, Idaho Public Television, and the Division of Vocational Rehabilitation. The Board is composed of eight members. Seven are citizen members appointed by the governor. The eighth is the state superintendent of public instruction who serves as an *ex officio* member.

The Board is responsible for general supervision and oversight of more than 30 agencies, institutions, health, and special programs; which are as follows:

- 1) Boise State University
 - a) Small Business Development Center
 - b) Tech Help
- 2) Idaho State University
 - a) Family Medicine Residency
 - b) Idaho Dental Education Program
 - c) Museum of Natural History
- 3) Lewis-Clark State College
- 4) University of Idaho
 - a) WI (Washington-Idaho) Veterinary Medicine Program
 - b) WAMMI Medical Education
 - c) Agriculture Research and Extension
 - d) Forest Utilization Research
 - e) Idaho Geological Survey
- 5) Eastern Idaho Technical College
- 6) College of Southern Idaho
- 7) College of Western Idaho
- 8) North Idaho College
- 9) State Department of Education
- 10) Idaho Division of Professional-Technical Education
- 11) Idaho Public Television
- 12) Idaho Division of Vocational Rehabilitation
- 13) Special and Health Programs:
 - a) Special Programs, Scholarships and Grants
 - b) Health Programs, University of Utah School of Medicine
 - c) Health Programs, Family Medicine Residency of Idaho

Revenue and Expenditures

Revenue	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$2,108,900	\$2,137,000	\$2,323,000	\$2,275,500
Federal Grant	\$1,996,400	\$2,566,700	\$2,880,200	\$1,778,100
Misc. Revenue	\$217,200	\$231,000	\$197,900	\$556,800
Total	\$4,322,500	\$4,934,700	\$5,401,100	\$4,610,400
Expenditure	FY 2012	FY 2014	FY 2014	FY 2015
Personnel Costs	\$1,791,900	\$1,850,600	\$1,832,100	\$2,104,000
Operating Expenditures	\$1,515,500	\$1,826,400	\$2,242,600	\$1,878,700
Capital Outlay	\$1,000	\$0	\$10,100	\$14,900
Trustee/Benefit Payments	\$303,000	\$1,257,700	\$1,316,300	\$612,800
Total	\$3,606,400	\$4,934,700	\$5,401,100	\$4,610,400

Health Education Programs Revenue and Expenditures

Revenue	FY 2012	FY 2013	FY 2014	FY 2015
University of Utah	\$1,242,400	\$1,257,200	\$1,283,200	\$1,292,800
FMRI - Boise	\$1,080,900	\$1,080,900	\$1,118,700	\$1,318,700
Psych Residency	\$111,400	\$111,400	\$121,400	\$121,400
Total	\$2,434,700	\$2,449,500	\$2,523,300	\$2,732,900
Expenditure	FY 2012	FY 2013	FY 2014	FY 2015
University of Utah	\$1,240,300	\$1,257,100	\$1,283,200	\$1,292,800
FMRI - Boise	\$1,080,900	\$1,080,900	\$1,118,700	\$1,318,700
Psych Residency	\$111,400	\$111,400	\$121,400	\$121,400
Total	\$2,432,600	\$2,449,400	\$2,523,300	\$2,732,900

Revenue Notes:

¹ FY 2012 Expenditure from FY 2012 DFM Actual Expenditures Report (B2)**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2012	FY 2013	FY 2014	FY 2015
Student Aid Dollars				
• Idaho Promise Scholarship – A	\$317,000	\$317,000	\$283,475	\$159,000
• Idaho Promise Scholarship – B	\$3,634,500	\$3,634,500	\$3,231,230	\$67,500
• Atwell Parry Work Study Program	\$1,186,027	\$1,186,027	\$1,186,000	\$1,186,000
• Minority/ "At Risk" Scholarship	\$105,000	\$210,000	\$183,918	\$0
• Teachers/Nurses Loan Forgiveness	\$225,000	\$225,000	\$111,819	\$67,241
• Grow Your Own Teacher Scholarship	\$364,000	\$420,000	\$0	\$0
• Opportunity Scholarship	\$1,000,000	\$1,000,000	\$1,191,258	\$4,889,535
Number of Scholarships Awarded				
• Idaho Promise Scholarship – A	110	106	96	112
• Idaho Promise Scholarship – B	7,740	7,634	7,251	150
• Minority/ "At Risk" Scholarship	35	70	70	0
• Grow Your Own Teacher Scholarship	155	86	0	0
• Opportunity Scholarship	357	323	443	1,520
Public Postsecondary Annual Enrollment Headcount ¹				
• Professional Technical (includes 2-Year Institutions) ²	8,815	7,760	7,066	6,930
• Undergraduate	64,752	63,746	60,984	56,644
• Graduate	7,501	7,284	7,037	7,563
• Professional	396	371	358	403

Public Postsecondary Annual Credit Hours ³				
<ul style="list-style-type: none"> Remediation Undergraduate Graduate 	59,005 1,438,237 139,046	55,852 1,413,794 137,948	44,248 1,363,077 138,491	33,215 1,307,299 144,055
Public Postsecondary Annual Full-Time Equivalent Students ¹				
<ul style="list-style-type: none"> Professional Technical (includes 2-Year Institutions)² Undergraduate Graduate Professional 	4,483 48,840 5,086 428	4,349 48,099 4,959 409	4,120 46,687 4,943 371	3,959 46,942 5,068 425
Annual Advanced Opportunities Enrollment Headcount				
<ul style="list-style-type: none"> Dual Credit AP Enrollment⁴ AP Examinations⁴ 	9,614 5,372 9,193	11,313 5,532 9,463	12,443 5,444 9,149	14,815 N/A N/A
Health Education Compacts				
<ul style="list-style-type: none"> Idaho Sponsored Students Enrolled in University of Utah Medical School 	32	32	32	32
Residency Programs				
<ul style="list-style-type: none"> Number of Residents in Training <ul style="list-style-type: none"> FMRI (Boise) FMR (Pocatello) FMR (Coeur d'Alene) Students Enrolled in Idaho Psychiatry Residency Program 	42 21 0 10	42 21 0 11	46 21 6 11	47 21 12 13
College Entrance Exams:				
<ul style="list-style-type: none"> Number of Students Taking ACT Number of Public School Seniors That Took the SAT During Their High School Years 	11,842 2,925	8,624 16,838 ⁵	8,095 17,606	7,362 N/A
Postsecondary Employee FTE ⁶				
<ul style="list-style-type: none"> Faculty Executive/Administrative Managerial/Professional Classified 	1,670.35 115.11 857.04 1,239.85	1,697.08 119.92 936.34 1,266.65	1,734.11 119.60 990.03 1,278.69	1,759.13 118.74 1,024.23 1,295.00

N/A – Data not available at time of reporting.

¹ These numbers represent the combined total for all eight public institutions and are reported on the Annual Headcount and FTE report posted on the State Board of Education website.

² As submitted or calculated by the Idaho Division of Professional Technical Education.

³ These counts represent the credit hours reported from the institutions and published on the State Board of Education website. These numbers include all public institutions except for EITC.

⁴ These numbers are reported by the CollegeBoard in their annual AP state report for Idaho.

⁵ The dramatic increase from FY2012 is due at least in part to a new Idaho graduation requirement that students must take a college entrance exam. In addition, the state began paying for the cost of students to take the SAT in FY2013.

⁶ These numbers exclude adjuncts. Adjuncts are temporary, non-benefitted employees who typically teach between one and four classes per semester. As such, adjuncts cannot be converted to FTEs with meaningful accuracy. Employee numbers are for Boise State University, Idaho State University, Lewis-Clark State College, and the University of Idaho.

Performance Measure Highlights:

In 2010, the Idaho State Board of Education established an attainment goal that 60% of Idaho's 25 to 34 year olds would have a postsecondary degree or certificate of one academic year or greater by 2020. In December 2011, the Board approved the framework for Complete College Idaho: A Plan for Growing Talent to Fuel Innovation and Economic Growth in the Gem State (CCI Plan). The plan includes strategies for implementing the Board's statewide strategic plan including strategies specifically focused on moving the needle on the Board's attainment goal. In 2012 the Board formed a committee tasked with reviewing the state managed scholarships with a focus on how to leverage the available funds most effectively to incentivize students to go on to postsecondary education and complete once they are there. As a result of this work the Board ran legislation consolidating the existing programs into a more meaningful scholarship. In order to have a minimum impact on the students currently receiving state managed scholarship awards, the changes will be phased in, with the changes taking affect fully in FY15.

Part II – Performance Measures

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
College Entrance Exams:					
• Average Composite ACT Score of Graduating Secondary Students Goal 1 Objective D	21.6	22.1	22.4	22.7	24.0
• Average Composite Score of Graduating Secondary Student Taking SAT Goal 1 Objective D	1,609	1,356*	1,357	N/A	1,500 (500 on each exam)
• High School Graduation Rate ^{1,2} Goal 1 Objective C	93.3%	84.1%	77.3% ³	N/A	100.00%
Percent of Idaho Public High School graduates who enrolled in postsecondary education within 12 months of graduation ^{2,4} Goal 1 Objective A	51%	55%	54%	51%	60% of Idaho High School Graduates
2-Year Institution Remediation Rate ^{2,5}	75.4%	59.9%	68.3%	63.5% ⁶	<55%
4-Year Institution Remediation Rate ^{2,5} Goal 1 Objective C	22.4%	19.2%	20.7%	22.7%	<20%
Number of Postsecondary Certificates & Degrees Earned ⁷ Goal 3 Objective D	12,540	13,203	13,465	N/A	14,000
Ratio of STEM degrees to non-STEM degrees ⁸ Goal 1 Objective E	1:4.34	1:4.17	1:4.00	N/A	1:4.00
Percent of Idahoans (ages 25-34) who have a postsecondary credential of a 1-year certificate or greater ⁹ Goal 1 Objective C	42%	41%	N/A	N/A	60%

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
Percentage of new or transfer full-time students returning (or graduated) for second year					
<ul style="list-style-type: none"> • 2-year Institution • 4-year Institution 	56.3%	52.5%	53.7%	55.9% ⁶	75%
Goal 1 Objective C	71.4%	69.9%	73.0%	74.5%	85%

Performance Measure Explanatory Note:

N/A – Data not available at time of reporting.

* The drop in average composite score is primarily due to the increased number of students taking the exam.

¹ Graduation rate for a year is not determined until after summer and fall (late) graduations, as well as the close of the appeals process in January of the following year.

² Does not include Idaho private, parochial, GED or home schooled graduates.

³ The 2013-2014 school year marks the first year Idaho used the four-year adjusted cohort graduation rate. The four-year adjusted cohort graduation rate is defined as: The number of students who graduate in four years with a regular high school diploma divided by the number of students who entered high school four years earlier, while adjusting for transfer students, those students who emigrated or are deceased.

⁴ Students who graduated from an Idaho public high school within the previous 12-months enrolled at a postsecondary institution (public or private, in-state or out-of-state).

⁵ 1st year Idaho public postsecondary students identified as needing remediation.

⁶ Eastern Idaho Technical College is excluded in these numbers.

⁷ Includes degree production at 2-year institutions. Data are collected from IPEDS. These numbers include first and second majors for all degree levels and includes certificates below the baccalaureate level.

⁸ Includes degree production at 2-year institutions. Data are collected from IPEDS. These numbers include first and second majors for all degree levels.

⁹ Estimating 6% certificate attainment and using prior year ACS survey. 2014 data will be released in late October.

For More Information Contact

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