

Part I – Agency Profile

Agency Overview

The Governor's Office of Energy Resources (OER) was continued within the Office of the Governor by Executive Order #2012-08 on October 18, 2012.

The duties, powers, and authorities of the Office of Energy Resources include advising the Governor, the Legislature, and other public officials in matters related to Idaho's energy requirements, supply, transmission, and energy efficiency efforts. Additional responsibilities include coordinating and cooperating with federal, state, and local jurisdictions on issues concerning the State's energy considerations. OER is also responsible for accepting and utilizing funds from various state, federal, and other sources to accomplish purposes outlined within the Executive Order referenced above.

Core Functions/Idaho Code

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Revenue and Expenditures

Revenue	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Cost Recovery - SWICAP	\$223,918	\$221,115	\$122,786	\$99,300
Renewable Energy Resources - Geothermal Royalties	\$129,098	\$80,249	\$72,378	\$58,382
Federal Grant	\$206,895	\$352,098	\$157,066	\$445,493
Federal (American Recovery & Reinvestment Act) Grants	\$14,435,854	\$1,829,002	\$571,666	0.00
Miscellaneous Revenue	\$103,710	\$177,376	\$584,649	\$8,500
Petroleum Violation Escrow Funds	\$53,162	\$33,414	\$24,909	\$10,602
Total	\$15,152,65	\$2,693,253	\$1,533,454	\$622,277
Expenditure	FY 2012	FY 2013	FY 2014	FY 2015
Personnel Costs	\$770,667	\$604,054	\$548,123	\$545,939
Operating Expenditures	\$14,300,804	\$1,804,102	\$1,178,580	\$240,171
Capital Outlay	\$3,000	\$0.00	\$0.00	0.00
Trustee/Benefit Payments	\$73,823	\$39,500	\$111,532	\$72,884
Total	\$15,148,293	\$2,447,656	\$1,838,235	\$858,994

*ARRA grant funds were continuously appropriated

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2012	FY 2013	FY 2014	FY 2015
Provide energy updates and outreach to elected officials, citizens, and interest groups.	35	45	25	154
Provide energy efficiency retrofits and renewable energy installations on public buildings.	202 Includes ARRA Stimulus Projects	31 Includes ARRA Stimulus Projects	18 K12 Utility Incentive Retrofits	4
Facilitate and coordinate Idaho's NEPA/EIS energy responses.	76	119	109	146
Facilitate and coordinate Idaho's responses to federal energy regulatory and statutory proposals.			5	5

Part II – Performance Measures

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
Provide grants and loans to qualified Idaho residents, businesses, and local governments.	12	11	18	24	20
Coordinate the Idaho Strategic Energy Alliance.	12	35	42	21	20 meetings and conference calls per year
Bring an Idaho perspective to regional energy policy discussions and forums.	35	95	121	130	100% of meetings conference calls and comments
Provide energy efficiency and renewable energy information to Idaho residents and businesses.	275	241	337	529	300

For More Information Contact

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