

IDAHO DIVISION OF FINANCIAL MANAGEMENT

Executive Office of the Governor

	August 2016 Forecast	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Individual Income Tax (\$ Million)													
Predicted	\$1,584.1	\$113.1	\$231.2	\$352.9	\$484.0	\$597.2	\$750.4	\$944.1	\$988.1	\$1,035.6	\$1,407.0	\$1,477.2	\$1,584.1
Actual		\$120.0											
Cumulative Excess/Shortage		\$6.9											
Monthly Excess/Shortage		\$6.9											
Corporate Income Tax (\$ Million)													
Predicted	\$202.2	\$6.5	\$7.7	\$46.7	\$55.7	\$56.6	\$85.9	\$94.2	\$94.6	\$113.8	\$161.1	\$169.9	\$202.2
Actual		\$6.5											
Cumulative Excess/Shortage		(\$0.0)											
Monthly Excess/Shortage		(\$0.0)											
Sales Tax (\$ Million)													
Predicted	\$1,376.5	\$123.5	\$242.6	\$363.1	\$486.9	\$597.6	\$706.6	\$841.8	\$934.1	\$1,032.1	\$1,145.9	\$1,256.7	\$1,376.5
Actual		\$127.6											
Cumulative Excess/Shortage		\$4.1											
Monthly Excess/Shortage		\$4.1											
Product Taxes (\$ Million)													
Predicted	\$56.7	\$10.3	\$14.6	\$19.1	\$23.3	\$27.5	\$31.7	\$35.9	\$39.9	\$44.0	\$48.2	\$52.4	\$56.7
Actual		\$10.5											
Cumulative Excess/Shortage		\$0.2											
Monthly Excess/Shortage		\$0.2											
Miscellaneous (\$ Million)													
Predicted	\$123.0	\$14.6	\$17.1	\$29.6	\$31.4	\$33.0	\$43.3	\$45.2	\$51.2	\$59.0	\$51.6	\$54.8	\$123.0
Actual		\$15.1											
Cumulative Excess/Shortage		\$0.5											
Monthly Excess/Shortage		\$0.5											
Total (\$ Million)													
Predicted	\$3,342.5	\$268.1	\$513.1	\$811.3	\$1,081.2	\$1,311.9	\$1,618.0	\$1,961.2	\$2,107.9	\$2,284.5	\$2,813.7	\$3,011.0	\$3,342.5
Actual		\$279.7											
Cumulative Excess/Shortage		\$11.7											
Monthly Excess/Shortage		\$11.7											

