

Part 1 – Agency Profile

Agency Overview:

Recognizing the importance of our natural heritage to the citizens of the state, the Idaho Museum of Natural History (IMNH) is charged with preserving and interpreting cultural and natural history for the citizens of Idaho.

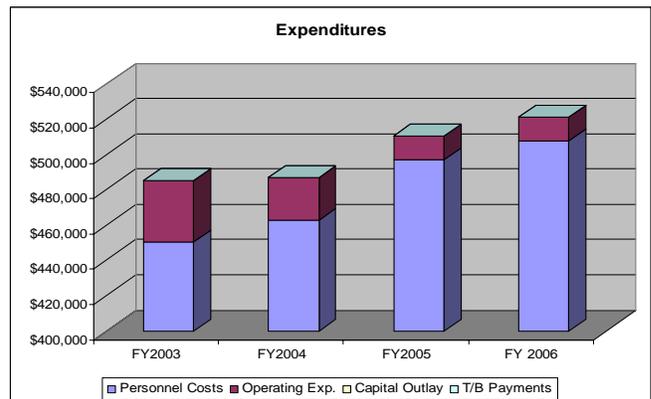
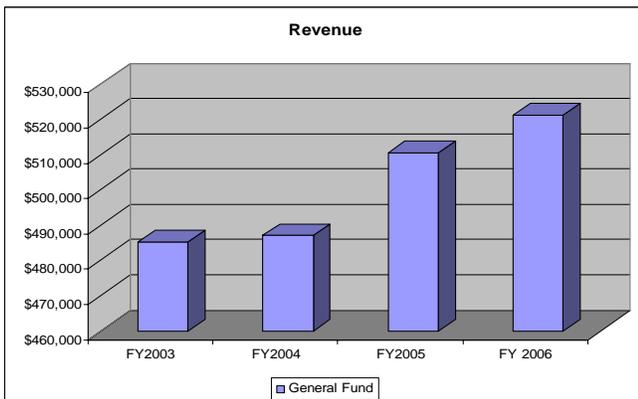
Core Functions/Idaho Code

The Idaho Museum of Natural History has two core functions:

- 1) To collect, care for, research, interpret and present, through educational programs and exhibitions, Idaho's cultural and natural heritage
- 2) To support and encourage local and municipal natural history museums throughout the state of Idaho

Revenue and Expenditures:

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	\$485,100	\$487,000	\$510,400	\$521,100
Total	\$485,100	\$487,000	\$510,400	\$521,100
Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$450,500	\$462,600	\$496,900	\$507,600
Operating Expenditures	\$34,600	\$24,400	\$13,500	\$13,500
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$485,100	\$487,000	\$510,400	\$521,100



Profile of Cases Managed and/or Key Services Provided

1) Collections and Associated Research: a) secure space, care and storage of collections; b) access to collections, collections records and other archived information; c) research and presentation of new knowledge. This is provided to those repositing collections, scholars, other natural history organizations, and Idaho's and others' museums

2) Education and Training: on-site, off-site, and web-based training via workshops, classes, outreach materials, internships, facilitated tours and exhibitions. This is provided to K-12 students, higher education students, instructors and teachers, residents and visitors.

3) Resources, Expertise and Consultation: a) natural history object identification; b) specialty equipment for natural history object study; c) technical services supporting collections and research; d) expertise for compliance with Federal and State collections regulations; e) as a venue/ space for exhibitions; f) as a source for natural history traveling exhibitions; g) expertise on natural history topics and museology. This is provided to residents, visitors, scholars, organizations and agencies required to reposit collections in an accredited repository, other natural history organizations, Idaho's and others' museums

Cases Managed and/or Key Services Provided	FY 2003	FY 2004	FY 2005	FY 2006
Visitors/ users of collections	6	7	10	12
Loans from collections	55	42	46	52
Objects in IMNH collections (est)	250,000	275,000	300,000	310,000
Programs for public audiences	21	30	63	82
Public served through programs	303	367	645	3,797
K-12 students on class tours	6,280	3,833	3,931	2,737
Loans from the Education Resource Ctr.	356	480	428	335
Exhibitions mounted	2	3	4	4
Gallery visitors (FY03 est)	4,000	4,693	4,341	8,829
Professional papers presented	2	3	3	12
Museological training sessions offered	3	5	7	3

Performance Highlights:

Grant/Donations revenues received: FY03 \$13,016; FY04 \$323,574; FY05 \$598,661; FY06 \$66,751
 Gallery Admissions revenue: FY03 \$11,937; FY04 \$13,000 (est); FY05 \$16,275; FY06 \$15,419
 Museum Store revenue: FY03 \$10,842; FY04 \$12,000 (est); FY05 \$14,281; FY06 \$18,649

Part II – Performance Measures

Performance Measure	2003	2004	2005	2006	Benchmark
1. Number of general public visitors	4,000	4,693	4,341	8,829	Target: increase by 10%/year
2. Number of educational programs for general public	21	30	63	82	Target: 100 per year
3. Number of people served by the general public museum programs	303	367	645	3,797	Target: increase by 5%/year
4. Grant revenue received	\$13,016	\$323,574	\$598,661	\$66,751	Target: \$50,000/year
5. Museum Store revenue received	\$10,842	\$12,000	\$14,281	\$18,649	Increase by 10%/yr

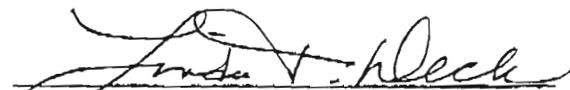
Performance Measure Explanatory Note:

<p>For More Information Contact</p> <p>Linda T. Deck, Director Special Programs, Idaho Museum of Natural History Campus Box 8096 Phone: (208) 282-5417 E-mail: decklind@isu.edu</p>
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Director Attestation for Agency Profile

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Agency Profile has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho Museum of Natural History


Director's Signature

August 28, 2006
Date

Please return to:

Division of Financial Management
Attn: Anita Hamann
700 West Jefferson, Rm 122
Boise, Idaho 83720-0032

FAX: 334-2438
E-mail: info@dfin.idaho.gov