

Part 1 – Agency Profile

Agency Overview

The Scholarship and Grant Programs included in the Special Programs budget managed by the Idaho State Board of Education are designed to support the pursuit of postsecondary educational opportunities for Idaho residents. These programs include a variety of scholarship, grant and work-study opportunities and reflect the Legislature's belief that substantial economic and social benefits accrue to the state because of an educated citizenry, and that the encouragement of the state's secondary school graduates to enroll in Idaho postsecondary educational institutions is an important element for assuring the future leadership for the state.

Core Functions/Idaho Code

33-4303 The merit-based Robert R. Lee Promise Category A and B scholarships constitute the bulk of funding to support Idaho high school graduates continue with their education at an Idaho postsecondary institution. The combined programs serve approximately 7700 students each year.

33-4401 The Idaho Work-Study program serves approximately 1500 students by providing them opportunities to hold jobs while attending school. This program allows qualifying students to gain valuable education work experience while earning funds to support their education.

Administrative Rules, 08.01.06, Leveraging Educational Assistance Partnership Program and Supplemental Leveraging Educational Assistance Partnership Program part of a state/federal cooperative which provides grant aid to needy students attending Idaho postsecondary institutions. This need-based grant program serves in excess of 1700 students.

33-4601 The Minority & "At Risk" scholarship provides scholarship assistance to 35 students. This Idaho program is designed to assist talented student who are "at-risk" of failing to obtain a college education because of their cultural, economic or physical circumstances. To be eligible for consideration, applicants must be Idaho residents, graduates of an Idaho high school, and meet 3 of 5 eligibility criteria that assist in a determination of "at-risk" status.

33-3402A the Public Safety Officer Dependent Scholarship and 33-4302 the Freedom Scholarship serve dependents of Idaho service personnel who were POW/MIA or Killed in action. These scholarships provide eligible dependents with the opportunity to attend public institutions in Idaho without the necessity of paying tuition and fees. Participation varies each year. All eligible dependents receive this benefit.

33-3722 The Student Education Incentive Loan Forgiveness Contract encourages Idaho high school graduates to pursue teaching or professional nursing careers at an Idaho public college or university and to work in Idaho. This is an in-school loan program. Recipients of the tuition and fee assistance obligate to work in Idaho in the teaching or nursing profession following graduation and certification. By accepting assistance from this program, they agree to work for at least two years in Idaho.

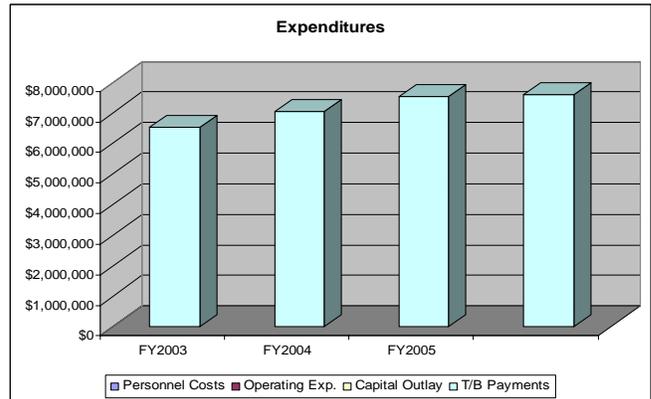
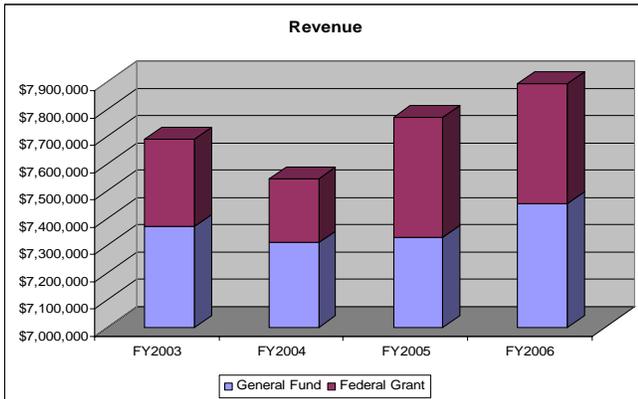
The Grow Your Own Teacher Scholarship Program provides a career ladder for Idaho school district employees and volunteers to complete the requirements for an associate and/or baccalaureate degree in education with a bilingual or ESL endorsement, or Native American students preparing to teach in school districts with a significant Native American student population. The program includes scholarships as well as mentoring by faculty/staff from participating institutions.

Robert C. Byrd Honors scholarship program is a federally funded program managed by the Idaho State Board of Education. It provides merit-based scholarships for Idaho students to pursue a postsecondary education. These scholarships may be used at in-state or out-of-state school. Funding varies based upon the federal appropriation.

Revenue and Expenditures

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	\$7,369,500	\$7,310,000	\$7,330,500	\$7,453,500
Federal Grant	\$321,600	\$236,000	\$440,000	\$440,000
Total	\$7,691,100	\$7,546,000	\$7,770,500	\$7,893,500

Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$0	\$0	\$0	\$0
Operating Expenditures	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	\$6,530,900	\$7,036,800	\$7,535,300	\$7,601,300
Total	\$6,530,900	\$7,036,800	\$7,535,300	\$7,601,300



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2003	FY 2004	FY 2005	FY 2006
Idaho Promise Scholarship – A	\$337,271	\$325,140	\$319,500	\$325,500
Idaho Promise Scholarship – B	3,402,627	4,016,135	4,281,264	4,134,900
Atwell Parry Work Study Program	1,317,800	1,280,768	1,280,401	1,453,600
Minority/ "At Risk" Scholarship	104,973	102,000	105,000	102,000
Teachers/Nurses Loan Forgiveness	71,000	125,000	104,357	136,600
Peace Officer/Firefighter Scholarship	51,300	12,100	1,800	39,500
Grow Your Own Teacher Scholarship	389,455	248,246	348,800	347,600
*Leveraging Education Asst. Program	706,479	723,553	717,510	712,100
*Special Leveraging Educ. Asst. Prog.	150,000	150,600	149,999	150,000
POW/MIA	0	0	16,234	0
*Byrd Honors	0	53,282	210,500	199,500
Total Amount of Scholarships Awarded	\$6,530,905	\$7,036,824	\$7,535,365	\$7,601,300

*These amounts include general fund and federal fund expenditures.

Performance Highlights

The percentage of General Fund appropriation distributed as scholarships over the past four years:
 FY2002 – 93%; FY2003 – 87%; FY2004 – 93%; FY2005 – 98%

Part II – Performance Measures

Performance Measure	2003	2004	2005	2006	Benchmark
1. Increase potential participation in the POW/MIA Scholarship Program	NA	NA	NA	NA	2007 – 10% 2010 – 50%
2. Increase potential participation in the PeaceOfficer/Firefighter Scholarship Program	NA	NA	NA	NA	2007 – 10% 2010 – 50%
3.					
4.					
5.					

Performance Measure Explanatory Note:

For More Information Contact

Karen Echeverria, Deputy Director
 Special Programs, Scholarships and Grants
 650 West State Street
 Boise, ID 83720
 Phone: (208) 332-1569
 E-mail: jeff.shinn@osbe.idaho.gov

Director Attestation for Agency Profile

In accordance with *Idaho Code 67-1904*, I certify the data provided in the Agency Profile has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Health Programs - Scholarships + Grants

Karen Echeverria
Director's Signature

8/14/06
Date

Please return to:

Division of Financial Management
Attn: Anita Hamann
700 West Jefferson, Rm 122
Boise, Idaho 83720-0032

FAX: 334-2438
E-mail: info@dfm.idaho.gov