

Part 1 – Agency Profile

Agency Overview

The Idaho Commission for the Blind & Visually Impaired (ICBVI) has been serving Idahoans since 1967. The agency assists blind and visually impaired persons to achieve independence by providing education, developing work skills, increasing self-confidence, and helping them remain employed or prepare for employment. The ICBVI Board members are chosen by the Governor and serve two-year terms. The Board hires the agency Administrator. The current Administrator is Angela Roan. There are six management staff who report directly to the Administrator. The key divisions of the agency include Vocational Rehabilitation, Home Instruction, State Only, Assessment & Training Center, Low Vision Clinic and Store, and the Business Enterprise Program. The central office is in Boise with five regional offices located in Coeur 'd Alene, Lewiston, Twin Falls, Pocatello, and Idaho Falls, with a staff of 41 and five board members.

Core Functions/Idaho Code

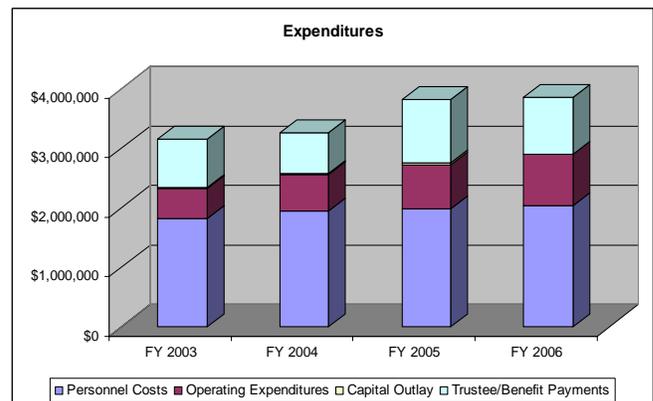
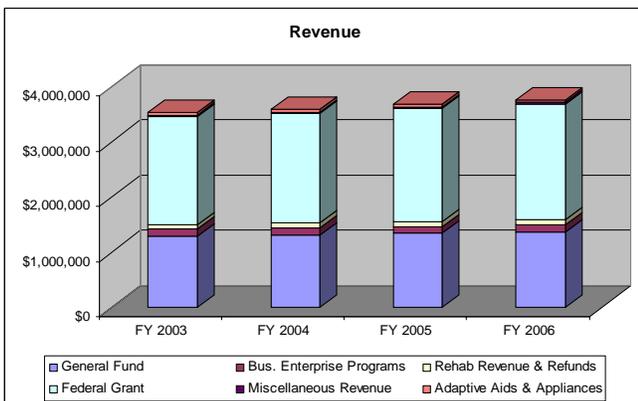
Vocational Rehabilitation – Provide intensive programs to assist blind and visually impaired persons establish and reach vocational goals that help them become productive, working citizens. Title 67, Chapter 54.

Prevention of Blindness and Sight Restoration – This program is designed to pay for medical expenses related to procedures, which preserve, stabilize and restore vision, allowing individuals to retain their independence at home or to maintain employment. The individual must be without financial resources to obtain the needed services. Title 67, Chapter 54.

Revenue and Expenditures

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	\$1,288,200	\$1,312,800	\$1,341,200	\$1,373,000
Bus. Enterprise Programs	\$125,100	\$125,100	\$125,100	\$125,100
Rehab Revenue & Refunds	\$88,300	\$88,300	\$88,300	\$88,300
Federal Grant	\$1,958,700	\$1,986,400	\$2,047,900	\$2,104,600
Miscellaneous Revenue	\$26,500	\$26,500	\$26,500	\$26,500
Adaptive Aids & Appliances	\$46,700	\$46,700	\$46,700	\$46,700
Total	\$3,533,500	\$3,585,800	\$3,675,700	\$3,764,200
Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$1,812,400	\$1,939,900	\$1,977,100	\$2,040,200
Operating Expenditures	\$515,800	\$624,900	\$747,400	\$863,500
Capital Outlay	\$12,300	\$6,300	\$30,600	0
Trustee/Benefit Payments	\$807,400	\$698,500	\$1,067,400	\$951,900
Total	\$3,147,900	\$3,269,600	\$3,822,500	\$3,855,600

(Note: Revenue does not include noncogs and receipts to appropriation.)



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2003	FY 2004	FY 2005	FY 2006
Number of Clients Served	773	934	949	945

Performance Highlights

July 1, 2005 through June 30, 2006 was a time of fluxion due to the renovation of the ICBVI building and the need to temporarily relocate, while providing the same quality of services. Numerous staff changes also added to the challenge of maintaining seamless client services.

Part II – Performance Measures

Performance Measure	2003	2004	2005	2006	Benchmark
1. Clients successfully employed	38	49	44	56	75
2. License new BEP vendors	2	4	0	0	2

Performance Measure Explanatory Note:**For More Information Contact**

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Director Attestation for Agency Profile

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Agency Profile has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Commission for the Blind & Visually Impaired


Director's Signature

9/25/06
Date

Please return to:

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