

Part 1 – Agency Profile

Agency Overview

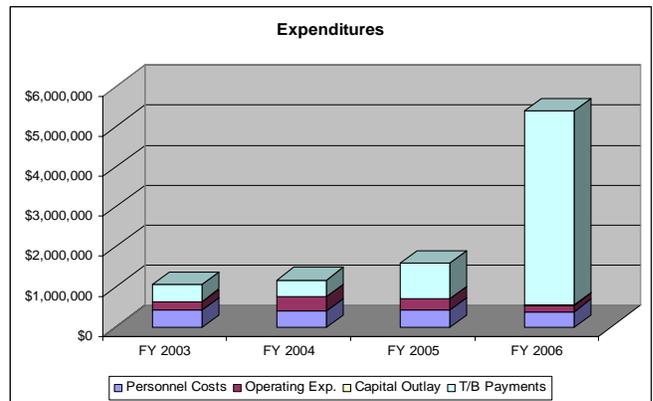
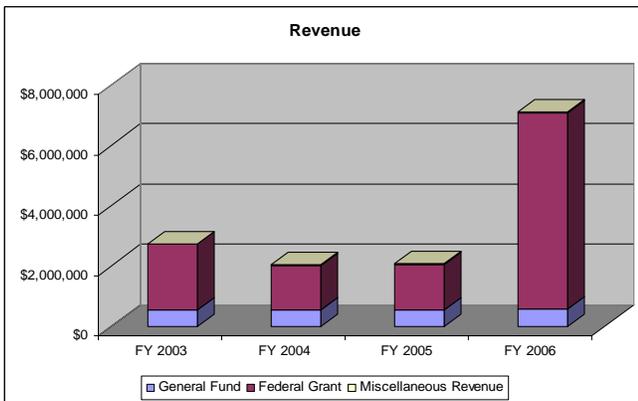
The Governor’s Office of Species Conservation was created in the 2000 Idaho Legislative Session with the passage of Senate Bill 1490, which set up an agency within the Executive Office of the Governor (§ 67-818, Idaho Code). The Governor’s Office of Species Conservation is dedicated to planning, coordinating and implementing the State’s actions to preserve, protect and restore species listed as threatened and endangered under the federal Endangered Species Act (ESA). This work will be done through coordination with the State natural resource agencies and with the input of the citizens of Idaho, while taking into consideration the economic vitality of the State.

Core Functions/Idaho Code

- 1) **Coordinate** federal ESA programs with State agencies (§ 67-818).
- 2) **Solicit**, provide, and delegate funding for ESA programs (§ 67-819).
- 3) **Create** de-listing advisory teams (§ 36-2402, 2403, 2404).
- 4) **Serve** as the State’s “one-voice” on ESA policy (§ 67-818, 2(a)).
- 5) **Provide** a mechanism for Idaho citizens to voice ESA concerns (§ 67-818, 2(g)).
- 6) **Facilitate** collaboration between State, federal and private stakeholders (§ 67-818, 2(b)(c)(d)(g)).

Revenue and Expenditures

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	\$543,200	\$528,900	\$549,200	\$573,700
Federal Grant	\$2,188,000	\$1,500,000	\$1,500,000	\$6,511,300
Miscellaneous Revenue	\$15,000	\$15,000	\$35,000	\$36,100
Total	\$2,746,200	\$2,043,900	\$2,084,200	\$7,121,100
Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$418,600	\$406,300	\$415,900	\$385,900
Operating Expenditures	\$218,900	\$349,400	\$289,700	\$155,300
Capital Outlay	\$2,700	\$10,400	\$5,500	\$7,500
Trustee/Benefit Payments	\$423,000	\$409,600	\$882,200	\$4,842,400
Total	\$1,063,200	\$1,175,700	\$1,593,300	\$5,391,100



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2003	FY 2004	FY 2005	FY 2006
Freshwater Aquatic Species Program				
Gray Wolf Recovery	\$248,000	\$454,332	\$719,858	\$819,260
Sage Grouse	\$298,000	\$296,303	\$295,832	\$295,586
Bruneau Hot Springsnail	\$18,500			
Pacific Coastal Salmon Recovery Funds		\$4,923,000	\$4,400,000	\$2,205,000
Slickspot			60,166	

Performance Highlights:

- Negotiated special rule with the USFWS for limited State management of gray wolves in Idaho.
- Petitioned the USFWS to delist the Idaho springsnail.
- Provided data to USFWS to support delisting of bull trout in Idaho.
- Developed candidate conservation plan for slickspot peppergrass.
- Completed the Clearwater / Salmon forestry agreement.
- Developed statewide conservation agreement for sage grouse.
- Solicited, reviewed, and funded projects with Pacific Coastal Salmon Recovery Funds.
- Preparing to lead the Northwest Power and Conservation Council's '06 –'09 Fish & Wildlife Mitigation Program in Idaho.

Part II – Performance Measures

Performance Measure	2003	2004	2005	2006	Benchmark
1. Pacific Coastal Salmon Recovery	-0-	-3-	-3-	-5-	-5-
2. Coldwater Fisheries	-2-	-3-	-3-	-3-	-3-
3. Wolf Mitigation	-32-	-32-	-35-	-35-	-35-
4. Sage Grouse	-20-	-25-	-25-	-25-	-30-
5. Bruneau Hot Springsnail	-3-	-1-	-1-	-1-	-1-

Performance Measure Explanatory Note:

There are a number of actions incorporated into the number of performance measures which will protect and recover endangered, threatened and candidate species. Each measure must:

- 1) **Research and assess** the species' condition, including its abundance, distribution and habitat conditions;
- 2) **Plan and prioritize** efforts to restore the species, addressing all aspects of the assessment;
- 3) **Fund and implement** on-the-ground efforts to protect and restore the species; and
- 4) **Evaluate and monitor** the actions and the recovery of the species.

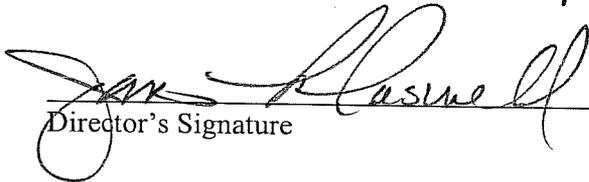
For More Information Contact

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Director Attestation for Agency Profile

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Agency Profile has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Office of Species Conservation


Director's Signature

Date 10/22/06

Please return to:

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