

**ENDOWMENT FUND REVENUE**

**FY 2004- 2008**

<u>Endowment Income Fund Title</u>	<u>FY 2005 Actual</u>	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>
Public School	\$22,957,800	\$23,087,100	\$24,648,200	\$26,995,000
Agricultural College (Univ. of Idaho)	380,400	0	661,200	725,000
Charitable Institutions *	1,407,500	0	2,361,300	2,582,000
Normal School **	2,969,600	3,205,600	2,115,700	2,310,000
Penitentiary (Dept. Correction)	1,509,500	2,444,800	809,300	728,000
Scientific School (Univ. of Idaho)	3,136,900	2,848,500	2,375,800	2,138,000
State Hospital South (Dept. Health & Welf.)	1,874,700	5,291,400	1,051,500	1,149,000
University (Univ. of Idaho)	3,158,300	3,465,500	1,822,600	1,990,000
Capitol Permanent	<u>0</u>	<u>0</u>	<u>413,100</u>	<u>0</u>
<b>Totals</b>	<b>\$37,394,700</b>	<b>\$40,342,900</b>	<b>\$36,258,700</b>	<b>\$38,617,000</b>

\*Charitable Institutions Allocation – School for the Deaf and Blind (1/30), Division of Veterans Affairs (5/30), Department of Juvenile Corrections (8/30), Idaho State University (8/30), and the Department of Health and Welfare’s State Hospital North (8/30).

\*\*Normal School Allocation – Lewis Clark State College and Idaho State University each receives half.