

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Board of Accountancy provides assurance to the citizens of the State of Idaho that needed accounting and related services may be obtained from accountants who have met the qualifications to provide such services, and that those individuals licensed by this agency are fully qualified to provide such services.							
FY 2008 Original Appropriation							
3.00 FY 2008 Original Appropriation: HB 300							
Dedicated	4.00	239,400	186,700	0	0	0	426,100
Total	4.00	239,400	186,700	0	0	0	426,100
FY 2008 Total Appropriation							
Dedicated	4.00	239,400	186,700	0	0	0	426,100
Total	4.00	239,400	186,700	0	0	0	426,100
FY 2008 Estimated Expenditures							
Dedicated	4.00	239,400	186,700	0	0	0	426,100
Total	4.00	239,400	186,700	0	0	0	426,100
FY 2009 Base							
Dedicated	4.00	239,400	186,700	0	0	0	426,100
Total	4.00	239,400	186,700	0	0	0	426,100
Program Maintenance							
10.11 Change in Benefit Costs: The Governor recommends funding the employer increase in health insurance. In addition, the Governor recommends that the Division of Human Resources fee be reduced by 35% from 0.00615 times salary to 0.00400 times salary for those specific state agencies which have been granted delegated authority by the Division of Human Resources.							
Dedicated	0.00	9,300	0	0	0	0	9,300
Total	0.00	9,300	0	0	0	0	9,300
10.23 Inflationary Adjustments: This decision unit provides for contractual inflation, including rent.							
Dedicated	0.00	0	3,700	0	0	0	3,700
Total	0.00	0	3,700	0	0	0	3,700
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.45 Risk Management Cost Increase: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
Dedicated	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	900	0	0	0	900
Total	0.00	0	900	0	0	0	900

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10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.61 Salary Multiplier: The Governor recommends a compensation increase of 5% to be distributed based on merit.							
Dedicated	0.00	10,500	0	0	0	0	10,500
Total	0.00	10,500	0	0	0	0	10,500
FY 2009 Total Maintenance							
Dedicated	4.00	259,200	191,500	0	0	0	450,700
Total	4.00	259,200	191,500	0	0	0	450,700
Line Items							
12.01 Restore Contingency Appropriation: The Governor recommends providing funding necessary to process complaints and disciplinary actions per statute. The recommendation is for a \$50,000 increase in Operating Expenditures. The FY 2008 appropriation was a \$50,000 decrease from the previous year, due to a larger amount of unspent appropriations in the previous two years. However, complaints that have to be dealt with by the Board have increased and require additional Operating Expenditures. The number of complaints from year to year can be variable, with variances in the amount of appropriations reverted. In several of the last eleven years, the reverted Operating Expenditures was less than \$50,000. Revenue to the State Regulatory Fund comes from fees for examinations, licenses, and other registrations.							
Dedicated	0.00	0	50,000	0	0	0	50,000
Total	0.00	0	50,000	0	0	0	50,000
FY 2009 Gov's Recommendation							
Dedicated	4.00	259,200	241,500	0	0	0	500,700
Total	4.00	259,200	241,500	0	0	0	500,700