

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The State Controller is the ex officio secretary to the State Board of Examiners which is established by the Idaho constitution. The Board examines audited claims against the state (except salaries or compensation of officers fixed by law) and performs other duties as prescribed by law.							
FY 2008 Original Appropriation							
3.00 FY 2008 Original Appropriation: HB 300, SB 1242							
General	0.00	0	0	0	20,600	0	20,600
Total	0.00	0	0	0	20,600	0	20,600
FY 2008 Total Appropriation							
General	0.00	0	0	0	20,600	0	20,600
Total	0.00	0	0	0	20,600	0	20,600
FY 2008 Estimated Expenditures							
General	0.00	0	0	0	20,600	0	20,600
Total	0.00	0	0	0	20,600	0	20,600
Base Adjustments							
8.42 Removal of One-Time Expenditures: This decision unit removes one-time expenditures in FY 2008.							
General	0.00	0	0	0	(20,600)	0	(20,600)
Total	0.00	0	0	0	(20,600)	0	(20,600)
FY 2009 Base							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2009 Total Maintenance							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
Line Items							
12.01 Trustee and Benefit Payments: This decision unit requests the reimbursement of \$5,221.71 to the Ada County Prosecutor for prosecution of state inmates and \$10,043.16 to the Ada County Sheriff for transportation of inmates being prosecuted. Total \$15,264.87							
General	0.00	0	0	0	15,300	0	15,300
Total	0.00	0	0	0	15,300	0	15,300
FY 2009 Gov's Recommendation							
General	0.00	0	0	0	15,300	0	15,300
Total	0.00	0	0	0	15,300	0	15,300