

Geologists, State Board of
Board of Professional Geologists

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Board of Professional Geologists' primary responsibility is to certify the competency and ethical practices of geologists who wish to practice professional geology in Idaho.							
FY 2008 Original Appropriation							
3.00 FY 2008 Original Appropriation: HB 300							
Dedicated	0.62	32,800	22,000	0	0	0	54,800
Total	0.62	32,800	22,000	0	0	0	54,800
FY 2008 Total Appropriation							
Dedicated	0.62	32,800	22,000	0	0	0	54,800
Total	0.62	32,800	22,000	0	0	0	54,800
FY 2008 Estimated Expenditures							
Dedicated	0.62	32,800	22,000	0	0	0	54,800
Total	0.62	32,800	22,000	0	0	0	54,800
FY 2009 Base							
Dedicated	0.62	32,800	22,000	0	0	0	54,800
Total	0.62	32,800	22,000	0	0	0	54,800
Program Maintenance							
10.11 Change in Benefit Costs: The Governor recommends funding the employer increase in health insurance. In addition, the Governor recommends that the Division of Human Resources fee be reduced by 35% from 0.00615 times salary to 0.00400 times salary for those specific state agencies which have been granted delegated authority by the Division of Human Resources.							
Dedicated	0.00	2,200	0	0	0	0	2,200
Total	0.00	2,200	0	0	0	0	2,200
10.21 General Inflation Adjustments: The Governor does not recommend funding for general inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.23 Contract Inflation: This decision unit provides for contractual inflation, including rent.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.24 Inflationary Adjustments: This decision unit provides ongoing funding for existing information technology support provided by the Department of Administration. The new funding model requires the Department of Administration to start billing for all information technology services beginning in FY 2009.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.41 Attorney General Fees							
Dedicated	0.00	0	500	0	0	0	500
Total	0.00	0	500	0	0	0	500

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10.45 Risk Management Cost Increase							
Dedicated	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200
10.46 Controller's Fee Charge							
Dedicated	0.00	0	300	0	0	0	300
Total	0.00	0	300	0	0	0	300
10.61 Salary Multiplier: The Governor recommends a compensation increase of 5% to be distributed based on merit.							
Dedicated	0.00	1,000	0	0	0	0	1,000
Total	0.00	1,000	0	0	0	0	1,000
FY 2009 Total Maintenance							
Dedicated	0.62	36,000	23,000	0	0	0	59,000
Total	0.62	36,000	23,000	0	0	0	59,000
Line Items							
12.01 FTP Adjustment: Provide additional 0.05 FTP to combine for one full time position to jointly serve both the Board of Geologists and Certified Shorthand Reporters. The combined position is currently 0.95 FTP. No additional funding is needed to cover this increase in FTP, only an ongoing shift from Operating Expenditures to Personnel Costs.							
Dedicated	0.05	3,900	(3,900)	0	0	0	0
Total	0.05	3,900	(3,900)	0	0	0	0
12.02 Office Relocation Expenses: Not recommended. The Board has contracted with the Bureau of Occupational Licenses for support services, and therefore, this request is no longer needed.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.03 Transfer Program to Id. Bureau of Occup. Licenses: This decision unit transfers a partial FTP and funding from the Geologists Board to the Idaho Bureau of Occupational Licenses. On September 22, 2007, the Board of Geologist voted to contract with IBOL for support services.							
Dedicated	(0.67)	(39,900)	(19,100)	0	0	0	(59,000)
Total	(0.67)	(39,900)	(19,100)	0	0	0	(59,000)
FY 2009 Gov's Recommendation							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0