

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Office of the Lieutenant Governor executes both constitutional and statutory duties. The Lieutenant Governor is presiding officer of the Idaho State Senate and acting Governor of the State of Idaho upon the absence of the Governor. In the event that the Governor is unable to continue his office, the Lieutenant Governor is next in line under the Constitution to succeed to the Governorship.							
FY 2008 Original Appropriation							
3.00 FY 2008 Original Appropriation:							
General	3.00	0	0	0	0	154,500	154,500
Total	3.00	0	0	0	0	154,500	154,500
FY 2008 Total Appropriation							
General	3.00	0	0	0	0	154,500	154,500
Total	3.00	0	0	0	0	154,500	154,500
Expenditure Adjustments							
6.11 Lump Sum Allocation:							
General	0.00	126,100	28,400	0	0	(154,500)	0
Total	0.00	126,100	28,400	0	0	(154,500)	0
FY 2008 Estimated Expenditures							
General	3.00	126,100	28,400	0	0	0	154,500
Total	3.00	126,100	28,400	0	0	0	154,500
FY 2009 Base							
General	3.00	126,100	28,400	0	0	0	154,500
Total	3.00	126,100	28,400	0	0	0	154,500
Program Maintenance							
10.11 Change in Benefit Costs:							
General	0.00	6,700	0	0	0	0	6,700
Total	0.00	6,700	0	0	0	0	6,700
10.45 Risk Management Cost Increase:							
General	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200
10.46 Controller's Fee Charge:							
General	0.00	0	(300)	0	0	0	(300)
Total	0.00	0	(300)	0	0	0	(300)
10.61 Salary Multiplier:							
General	0.00	3,500	0	0	0	0	3,500
Total	0.00	3,500	0	0	0	0	3,500
10.63 Elected Official Salary Increase:							
General	0.00	1,600	0	0	0	0	1,600
Total	0.00	1,600	0	0	0	0	1,600

Lieutenant Governor
 Lieutenant Governor, Office of the

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2009 Total Maintenance							
General	3.00	137,900	28,300	0	0	0	166,200
Total	3.00	137,900	28,300	0	0	0	166,200
Line Items							
12.91 Lump Sum Allocation:							
General	0.00	(137,900)	(28,300)	0	0	166,200	0
Total	0.00	(137,900)	(28,300)	0	0	166,200	0
FY 2009 Gov's Recommendation							
General	3.00	0	0	0	0	166,200	166,200
Total	3.00	0	0	0	0	166,200	166,200