

## Part 1 – Agency Profile

### Agency Overview

The University of Idaho is a high research activity, land-grant institution committed to undergraduate and graduate-research education with extension services responsive to Idaho and the region's business and community needs. The University is also responsible for regional medical and veterinary medical education programs in which the state of Idaho participates.

The University of Idaho will formulate its academic plan and generate programs with *primary emphasis* on agriculture, natural resources, metallurgy, engineering, architecture, law, foreign languages, teacher preparation and international programs related to the foregoing. The University of Idaho will *give continuing emphasis* in the areas of business, education, liberal arts and physical, life, and social sciences, which provide the core curriculum or general education portion of the curriculum.

The institution serves students, business and industry, the professional and public sector groups throughout the state and nation as well as diverse and special constituencies. The University also has specific responsibilities in research and extension programs related to its land-grant functions. The University of Idaho works in collaboration with other state postsecondary institutions in serving these constituencies.

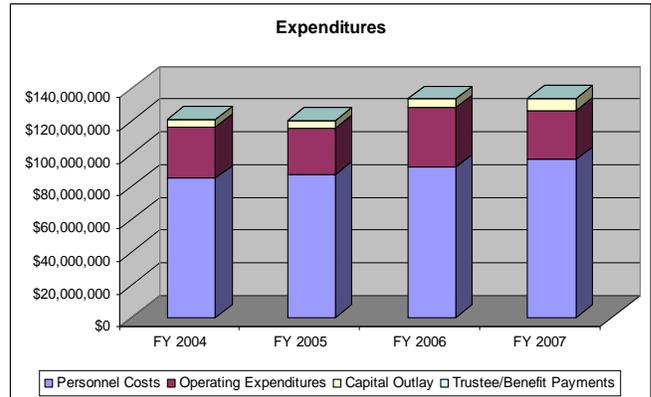
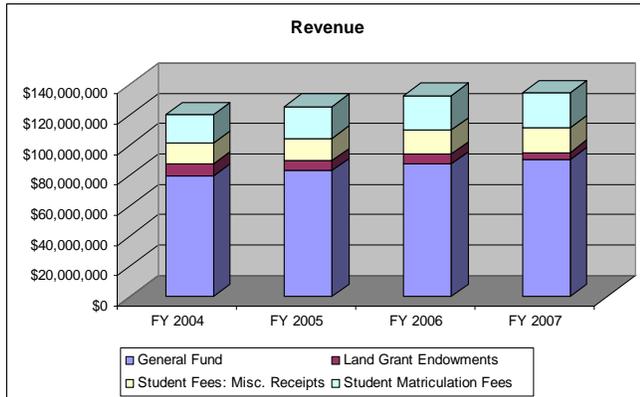
### Core Functions/Idaho Code

Recognizing that education was vital to the development of Idaho, the legislature set as a major objective the establishment of an institution that would offer to all the people of the territory, on equal terms, higher education that would excel not only in the arts, letters, and sciences, but also in the agricultural and mechanic arts. The federal government's extensive land grants, particularly under the Morrill Act of 1862, provided substantial assistance in this undertaking. Subsequent federal legislation provided further for the teaching function of the institution and for programs of research and extension. In all, approximately 240,000 acres were allocated to the support of Idaho's land-grant institution.

After selecting Moscow as the site for the new university, in part because Moscow was located in the "center of one of the richest and most populous agricultural sections in the entire Northwest" and the surrounding area was not subject to the "vicissitudes of booms, excitement, or speculation," the University of Idaho was founded January 30, 1889, by an act of the 15<sup>th</sup> and last territorial legislature. That act, commonly known as the university's charter, became a part of Idaho's organic law by virtue of its confirmation under article IX, section 10, of the state constitution when Idaho was admitted to the union. As the constitution of 1890 provides, "The location of the University of Idaho, as established by existing laws, is hereby confirmed. All the rights, immunities, franchises, and endowments heretofore granted thereto by the territory of Idaho are hereby perpetuated unto the said university. The regents shall have the general supervision of the university and the control and direction of all the funds of, and appropriations to, the university, under such regulations as may be prescribed by law." Under these provisions, the University of Idaho was given status as a constitutional entity.

### Revenue and Expenditures:

Revenue	FY 2004	FY 2005	FY 2006	FY 2007
General Fund	\$ 79,973,500	\$ 83,177,100	\$ 87,786,900	\$ 90,539,000
Land Grant Endowments	7,855,000	6,714,200	6,314,000	4,859,600
Student Fees: Misc. Receipts	13,698,300	14,762,100	16,183,800	16,345,900
Student Matriculation Fees	<u>18,631,300</u>	<u>21,003,100</u>	<u>22,777,000</u>	<u>22,975,400</u>
<b>Total</b>	<b>\$ 120,158,100</b>	<b>\$ 125,656,500</b>	<b>\$ 133,061,700</b>	<b>\$ 134,719,900</b>
Expenditure	FY 2004	FY 2005	FY 2006	FY 2007
Personnel Costs	\$ 85,149,000	\$ 87,350,800	\$ 91,911,700	\$ 96,659,300
Operating Expenditures	31,380,100	28,432,000	36,260,200	29,709,300
Capital Outlay	4,669,200	4,486,000	5,466,300	7,497,900
Trustee/Benefit Payments	<u>0</u>	<u>0</u>	<u>\$0</u>	<u>0</u>
<b>Total</b>	<b>\$ 121,198,300</b>	<b>\$ 120,268,800</b>	<b>\$ 133,638,200</b>	<b>\$ 133,866,500</b>



**Profile of Cases Managed and/or Key Services Provided**

<b>Students Enrolled</b>				
<b>Annual Unduplicated Headcount</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Non-Degree	5,209	4,331	4,268	3,914
Undergraduate	9,743	9,724	9,614	9,331
Graduate	3,673	3,628	3,305	2,960
Law	309	300	301	315
WWAMI	19	18	18	18
<b>Total</b>	<b>18,953</b>	<b>18,001</b>	<b>17,506</b>	<b>16,538</b>
<b>Degrees Awarded</b>				
	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Bachelors	1840	1925	1933	1899
Masters	587	655	663	598
Specialist	33	46	63	62
Law	104	99	89	104
Doctoral	82	99	106	99
<b>Total</b>	<b>2646</b>	<b>2824</b>	<b>2854</b>	<b>2762</b>
<b>Credit Hours Taught</b>				
	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Lower Division Undergraduate	162,079	158,786	155,615	152,938
Upper Division Undergraduate	126,828	130,416	126,870	121,232
First Professional	10,515	10,323	10,318	10,598
Masters	38,798	35,777	32,472	28,913
Doctoral	10,663	10,923	9,972	7,974
<b>Total</b>	<b>348,883</b>	<b>346,225</b>	<b>335,247</b>	<b>321,655</b>

<b>Grant and Contract Expenditures</b>				
	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Federal	\$ 48,530,023	\$ 49,494,229	\$ 47,751,600	\$ 45,264,300
State	9,908,776	10,321,884	10,445,700	10,352,400
Other	14,661,524	13,794,070	16,414,600	15,570,800
<b>Total</b>	<b>\$ 73,100,323</b>	<b>\$ 73,610,183</b>	<b>\$ 74,611,800</b>	<b>\$ 71,187,500</b>

**Part II – Performance Measures**

Performance Measure		2004	2005	2006	2007	Benchmark
1. One-year Retention New Frosh (from CSRDE)	UI Rate	82.3%	80.4%	77.6%	75.5%	Above
	Peer Median	80.7%	80.7%	80.7%	80.9%	Median
	UI Rank	8 / 19	12 / 19	14 / 19	15 / 19	9 / 19
2. Six-year Graduation New Frosh (from CSRDE)	UI Rate	54.8%	55.8%	59.7%	55.3%	Above
	Peer Median	56.6%	57.6%	58.9%	59.8%	Median
	UI Rank	6 / 16	13 / 19	9 / 19	15 / 19	9 / 19
3. Instructional Dollars per Student FTE (from IPEDS)	UI Amount	6,234	6,689	7,988		Above
	Peer Median	6,740	6,6990			Median
	UI Rank	14 / 19	12 / 19			9 / 19
4. Scholarship Dollars per Student FTE (from IPEDS)	UI Amount	876	1,324	1,389		Above
	Peer Median	834	955			Median
	UI Rank	9 / 19	6 / 19			9 / 19
5. Grant & Contract Dollars per Faculty FTE (from IPEDS)	UI Amount	111,009	116,163	119,992		Above
	Peer Median	102,653	109,170			Median
	UI Rank	7 / 19	8 / 19			9 / 19

**Performance Highlights:**

In the spring of 2005, President Tim White initiated a “Plan for Renewal of People, Programs, and Place.” This pathway to a distinctive future is grounded in the articulation of aspirations, vision, and values, and a plan that eliminates our recurring and accumulated deficits, expresses a multi-year renewal commitment to focus on academic and institutional priorities, and reinvests in people, programs and place. The plan contains five Strategic Academic Themes:

1. Promoting Science and Technology – advancing Idaho’s core competencies in science, technology, and engineering areas of imaging, power and energy, biosciences, and nanoscience and materials.
2. Advancing Liberal Arts and Sciences – strengthening the arts and sciences to improve scientific discovery, social and cultural enhancement, and progress in the applied professions.
3. Catalyzing Entrepreneurial Innovation – using ideas, creativity, innovation and engagement to inspire enterprise and technological change.
4. Stewarding the Environment – sustaining Idaho’s natural resources that contribute to our quality of life and natural resources-based industries.
5. Understanding Sustainable Design and Life Style – the integration of architecture, creative arts, and law in urban, rural, and frontier environments.
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**For More Information Contact**

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