

**Part 1 – Agency Profile**

**Agency Overview**

Family Medicine Residency of Idaho (FMRI), founded in 1975, and will be called FMRI in this document. FMRI is funded from State allocations, grants, local hospitals, and Graduate Medical Education funds through Medicare and patient revenues. FMRI is governed by a consumer based independent board and is an independent corporate entity and has a Graduate Medical Education Committee that oversees all residency education functions. The Director of FMRI is Ted Epperly, M.D. and is affiliated with the University of Washington WWAMI Residency Network.

**Core Functions/Idaho Code**

There are two core functions of FMRI:

1. Training family physicians to provide care to populations throughout Idaho, both rural and urban.

Idaho is 49<sup>th</sup> out of 50 in physician per capita state statistics in the USA and has a special problem recruiting physicians to settle in isolated rural Idaho. FMRI has an excellent track record of recruiting family physicians that settle and stay in Idaho. The Residency, including its Caldwell Rural Training Track, has up to 30 residents in training at any one time and graduates eight to ten new family physicians each June. Currently, the residency programs are exceeding their recruitment target of 50% of their graduates staying within Idaho. Over 135 family physicians have been recruited to settle in Idaho since the beginning of both programs.

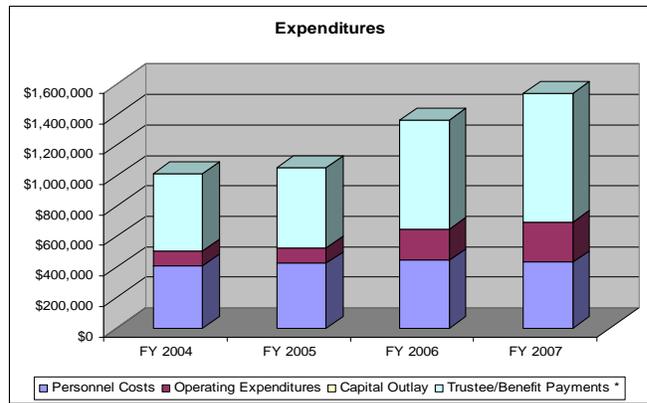
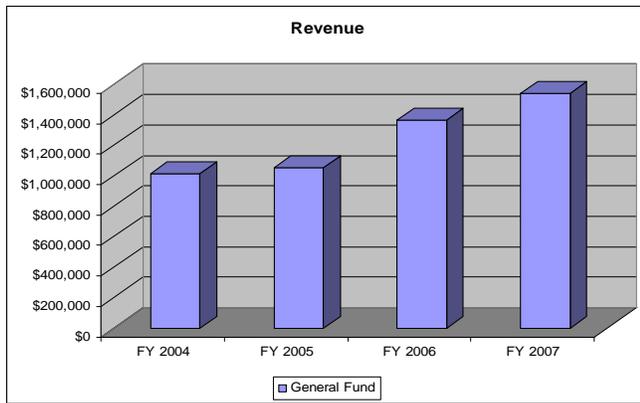
2. Provision of services to underserved populations in Boise.

Over the last decade the residency program have become leading medical providers to the underserved populations of Boise. Reimbursement of such medical services has been declining, while program costs have been climbing. FMRI provide over three million dollars in medical services to Medicaid, Medicare and the indigent and absorbs approximately one million dollars of uncompensated care annually. FMRI support and staff community services such as the Health Department, adolescent detention centers, prison services, free clinics and HIV clinics. Residents who settle in Idaho communities have an excellent track record of continuing outreach services to Medicare, Medicaid and indigent patients and supporting free clinics in their communities.

**Revenue and Expenditures**

<b>Revenue</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
General Fund	\$1,016,000	\$1,053,800	\$1,368,700	\$1,543,600
<b>Total</b>	<b>\$1,016,000</b>	<b>\$1,053,800</b>	<b>\$1,368,700</b>	<b>\$1,543,600</b>
<b>Expenditure</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Personnel Costs	\$ 409,400	\$ 426,000	\$ 445,800	\$ 432,600
Operating Expenditures	\$ 98,600	\$ 102,900	\$ 205,900	\$ 264,900
Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0
Trustee/Benefit Payments *	\$ 508,000	\$ 524,900	\$ 717,000	\$ 846,100
<b>Total</b>	<b>\$1,016,000</b>	<b>\$1,053,800</b>	<b>\$1,368,700</b>	<b>\$1,543,600</b>

\* Trustee/Benefit Payments are the component of State support that goes to the Boise program.



**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2004	FY 2005	FY 2006	FY 2007
Boise: Number of Graduates	9	8	11	9
Idaho: Number Settled in	5	6	5	6
Total Settled in Idaho *	105/193	110/202	116/210	121/221

**Part II – Performance Measures**

Performance Measure	Benchmark	2004	2005	2006	2007
1. To address the need for family physicians in Idaho					
a. FMRI will graduate nine family physicians per year in good standing.	9	9	8	11	9
b. Will encourage all graduates to practice in Idaho with a retention rate of 50%	50%	44%	75%	45%	67%
c. Of those graduates staying in Idaho 40% will stay in rural or underserved Idaho.	40%	33%	50%	45%	83%
d. Successful completion of Board of Medicine examination with 100% pass rate.	95%	100%	100%	100%	100%
2. To draw quality students to Idaho with an emphasis on relocation within an Idaho practice.					
a. FMRI will match ten positions annually for Residency training in family medicine.	10 (changed to 10 in 2006)	9	9	10	10

\* Indicates number of graduates who have settled in Idaho / total number of graduates.  
State of Idaho

**Health Programs – Boise Family Medicine Residency Performance Measurement Report**

Performance Measure	Benchmark	2004	2005	2006	2007
b. FMRI will obtain full accreditation with Accreditation council on Graduate Medical Education (ACGME).	100%	100%	100%	100%	100%
c. FMRI will offer interviews to all Idaho residents who are qualified for the program.	Number of interviews offered	12	6	5	7
3. To foster linkages with the University of Washington School of Medicine at the undergraduate, graduate, & faculty level.	75%	8 (100%)	8 (100%)	9 (100%)	
a. The measure will be UW medical students applying to FMRI.					
b. The program will maintain and encourage rural rotations in family medicine for Idaho's family medicine residents. The measure will be the number of rotations completed.	Number of rotations completed Goal > 20	25	25	25	
c. FMRI will maintain medical student rotations in family medicine. The measure will be the number of medical student rotations.	Number of rotations Goal > 12	6	20	21	
4. FMRI will provide pharmacy and ancillary medical provider opportunities for training.					
a. FMRI will provide rotations for pharmacy students and pharmacy residents from Idaho State University and other Universities. The measure will be the number of rotations.	Number of rotations Goal > 6	10	9	10	
b. FMRI will provide opportunities for training of social work students. The measure will be the number of students.	Number of rotations Goal > 2	2	2	3	

**For More Information Contact**

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