

Part 1 – Agency Profile

Agency Overview

The Idaho School for the Deaf and the Blind was established to provide quality education to children from birth to 21 years of age who are hearing impaired or visually impaired to the extent that they cannot receive proper education in the public school system. The Agency offers educational and social opportunities for a specialized student population by providing a residential academic program complemented by a residential cottage life program. In addition, the Agency offers its programs and enhances services statewide through regional programs for the visually-impaired and hearing-impaired students via its seven outreach offices located throughout Idaho. The outreach offices are located in Coeur d' Alene, Lewiston, Idaho Falls, Pocatello, Gooding, Boise and Middleton.

The school is funded with General Fund appropriations, miscellaneous State funds, endowment earnings and federal grants.

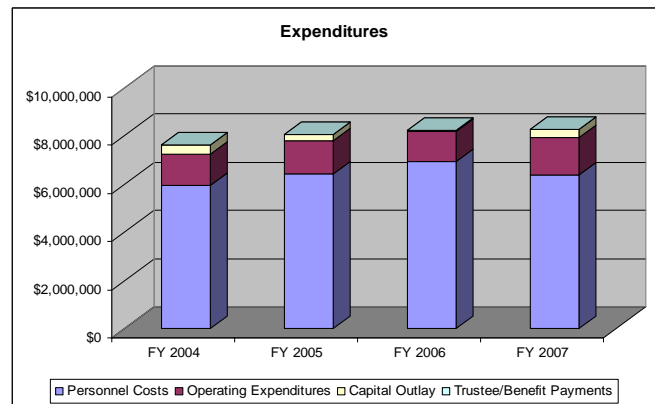
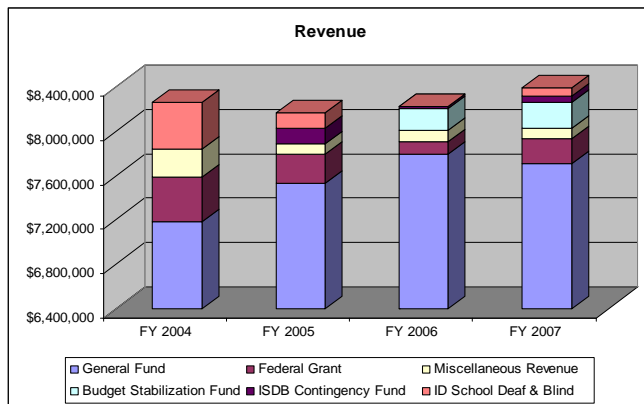
Core Functions/Idaho Code

The State Constitution, Article X, Section 1, provides for the establishment and support of State institutions for the deaf and the blind. Idaho Code, Title 33, Chapter 34, established the Idaho School for the Deaf and the Blind in Gooding, Idaho. Additionally, this chapter lists the general duties of the governing Board of Trustees and defines eligibility for students to attend the campus program located in Gooding. Idaho Code, Title 33, Chapter 1, created the State Board of Education and gave the Board general supervision, governance, and control over the Idaho School for the Deaf and the Blind.

The Agency is organized into four major program areas: Education Services, Financial Services, Student Services, and Outreach Services. The Agency's Administrative Leadership Team (ALT) is comprised of the following individuals: Mary L. Dunne, Agency Director; Jeff Woods, CPA, Director of Financial Services; Gretchen Spooner, K-12 Principal and Director of Curriculum and Special Services; Rod Howells, Director of Student Services; Janet Stout, Director of Deaf and Hard-of-Hearing Outreach Services; Carol Baron, Director of Blind and Visually Impaired Outreach Services; Randy Bow, Director of IT; and Ken Allison, Director of Maintenance.

Revenue and Expenditures:

Revenue	FY 2004	FY 2005	FY 2006	FY 2007
General Fund	\$7,183,600	\$7,533,300	\$7,791,600	\$7,704,900
Federal Grant	\$401,700	\$260,800	\$117,100	\$226,200
Miscellaneous Revenue	\$258,100	\$94,600	\$94,600	\$95,800
Budget Stabilization Fund	\$0	\$0	\$200,200	\$230,600
ISDB Contingency Fund	\$0	\$133,800	\$23,600	\$57,200
ID School Deaf & Blind	\$417,400	\$147,000	\$0	\$78,700
Total	\$8,260,800	\$8,169,500	\$8,227,100	\$8,393,400
Expenditure	FY 2004	FY 2005	FY 2006	FY 2007
Personnel Costs	\$5,949,600	\$6,418,500	\$6,942,900	\$6,398,100
Operating Expenditures	\$1,276,500	\$1,396,500	\$1,226,500	\$1,542,900
Capital Outlay	\$383,700	\$244,700	\$51,400	\$313,600
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$7,609,800	\$8,059,700	\$8,220,800	\$8,254,600



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2004	FY 2005	FY 2006	FY 2007
Provide programming for hearing impaired students (on campus)	55 students	53 students	45 students	37 students
Provide programming for visually impaired students (on campus)	14 students	17 students	16 students	19 students
Provide programming for multi-handicapped students (on campus)	12 students	10 students	12 students	10 students
Provide regional services for hearing impaired students	347 students	399 students	530 students	576 students
Provide regional services for visually impaired students	283 students	268 students	347 students	358 students
Number of students served statewide	711 students	747 students	950 students	1,000 students
Provide student housing in cottages (on campus)	43 students	44 students	38 students	33 students
High School graduates from Gooding campus program	7 students	10 students	8 students	7 students
Graduates qualifying for developmental disability waiver	0 students	3 students	2 students	2 students

Part II – Performance Measures

Performance Measure	2004	2005	2006	2007	Benchmark
1. Number of campus students who achieve HS graduation with their primary year group.	5 students (71%)	8 students (80%)	4 students (50%)	3 students (43%)	75%
2. Number of students who go on to post-secondary education; either college or professional-technical training.	4 students (57%)	6 students (60%)	4 students (50%)	1 student (14%)	65%
3. Number of students living independently or at college or training facility	5 students (71%)	5 students (50%)	6 students (75%)	3 students (43%)	70%
4. Number of students gainfully employed (full-time).	2 students (29%)	1 student (10%)	1 student (13%)	2 students (29%)	25%

For More Information Contact

Jeff Woods
 Director of Financial Services
 Idaho School for the Deaf and the Blind
 1450 Main Street
 Gooding, ID 83330
 Phone: (208) 934-4457 (V/TTY) E-mail: jeff.woods@isdb.idaho.gov