

## Part 1 – Agency Profile

### Agency Overview

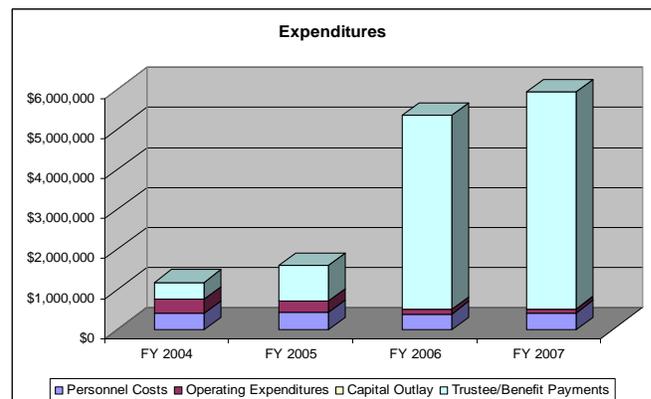
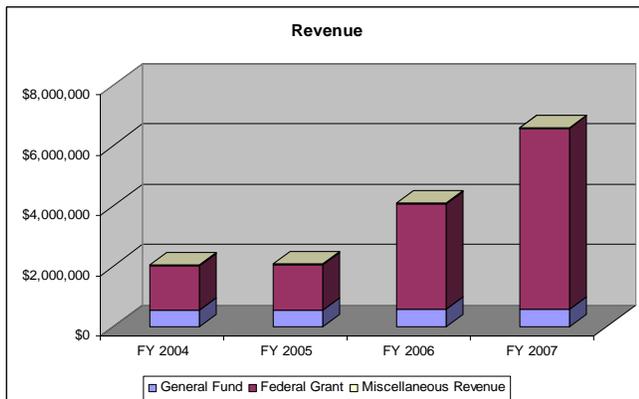
The Governor's Office of Species Conservation was created in the 2000 Idaho Legislative Session with the passage of Senate Bill 1490, which set up an agency within the Executive Office of the Governor (§ 67-818, Idaho Code). The Governor's Office of Species Conservation is dedicated to planning, coordinating and implementing the State's actions to preserve, protect and restore species listed as threatened and endangered under the federal Endangered Species Act (ESA). This work will be done through coordination with the State natural resource agencies and with the input of the citizens of Idaho, while taking into consideration the economic vitality of the State.

### Core Functions/Idaho Code

- 1) **Coordinate** federal ESA programs with State agencies (§ 67-818).
- 2) **Solicit**, provide, and delegate funding for ESA programs (§ 67-819).
- 3) **Create** de-listing advisory teams (§ 36-2402, 2403, 2404).
- 4) **Serve** as the State's "one-voice" on ESA policy (§ 67-818, 2(a)).
- 5) **Provide** a mechanism for Idaho citizens to voice ESA concerns (§ 67-818, 2(g)).
- 6) **Facilitate** collaboration between State, federal and private stakeholders (§ 67-818, 2(b)(c)(d)(g)).

### Revenue and Expenditures

Revenue	FY 2004	FY 2005	FY 2006	FY 2007
General Fund	\$528,900	\$549,200	\$573,700	562,600
Federal Grant	\$1,500,000	\$1,500,000	\$3,480,346	6,020,666
Miscellaneous Revenue	\$15,000	\$35,000	\$36,100	15,000
<b>Total</b>	<b>\$2,043,900</b>	<b>\$2,084,200</b>	<b>\$4,090,146</b>	<b>6,598,266</b>
Expenditure	FY 2004	FY 2005	FY 2006	FY 2007
Personnel Costs	\$406,300	\$415,900	\$385,900	415,026
Operating Expenditures	\$349,400	\$289,700	\$110,407	92,539
Capital Outlay	\$10,400	\$5,500	\$7,500	8,231
Trustee/Benefit Payments	\$409,600	\$882,200	\$4,842,400	5,424,132
<b>Total</b>	<b>\$1,175,700</b>	<b>\$1,593,300</b>	<b>\$5,346,207</b>	<b>5,939,928</b>



**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2004	FY 2005	FY 2006	FY 2007
Bonneville Power Authority				220,000
Bruneau Hotspring Snail				
Freshwater Aquatic Species Program				
Gray Wolf Recovery	\$454,332	\$719,858	\$819,260	719,000
Pacific Coastal Salmon Recovery Funds	\$4,923,000	\$4,400,000	\$2205,000	2,745,225
Roadless			150,000	15,000
Sage Grouse	\$296,303	\$295,832	\$295,586	
Slickspot		60,166		

**Performance Highlights:**

- Negotiated special rule with the USFWS for limited State management of gray wolves in Idaho.
- Delisted the Idaho Springsnail
- Petitioned the USFWS to delist the Bliss Rapids snail and Utah Valvata snail.
- Provided data to USFWS to support delisting of bull trout in Idaho.
- Developed candidate conservation plan for slickspot peppergrass.
- Received funding to implement the Clearwater / Salmon forestry agreement.
- Developed statewide conservation agreement for sage grouse.
- Solicited, reviewed, and funded projects with Pacific Coastal Salmon Recovery Funds.
- Preparing to lead the Northwest Power and Conservation Council's '06 –'09 Fish & Wildlife Mitigation Program in Idaho.

**Part II – Performance Measures**

Performance Measure	2004	2005	2006	2007	Benchmark
1. Pacific Coastal Salmon Recovery	-3-	-3-	-5-	8	-5-
2. Coldwater Fisheries	-3-	-3-	-3-	3	-3-
3. Wolf Mitigation	-32-	-35-	-35-	58	-35-
4. Sage Grouse	-25-	-25-	-25-	25	-30-
5. Bruneau Hotspring Snail	-1-	-1-	-1-	1	-1-

**Performance Measure Explanatory Note:**

There are a number of actions incorporated into the number of performance measures which will protect and recover endangered, threatened and candidate species. Each measure must:

- 1) **Research and assess** the species' condition, including its abundance, distribution and habitat conditions;
- 2) **Plan and prioritize** efforts to restore the species, addressing all aspects of the assessment;
- 3) **Fund and implement** on-the-ground efforts to protect and restore the species; and
- 4) **Evaluate and monitor** the actions and the recovery of the species.

**For More Information Contact**

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